

## SUPERINTENDENT'S REPORT AND AGENDA

Regular Meeting of the Board of Education  
Independent School District No. 280, Richfield, Minnesota

Richfield Public Schools *inspires* and *empowers* each individual to learn, grow and *excel*

**Monday, April 4, 2022**  
**7 p.m. School Board Meeting**

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF THE AGENDA
- III. INFORMATION AND PROPOSALS -- NON-ACTION ITEMS
  - A. Superintendent Update
    - 1. Sheridan Hills Presentation
    - 2. Special Education Child Count
  - B. Commendations
- IV. CONSENT AGENDA
  - A. Routine Matters
    - 1. Minutes of the regular meeting held March 7, 2022
    - 2. General Disbursements as of 3/11/22 in the amount of \$805,624.52
    - 3. General Disbursements as of 3/25/22 in the amount of \$818,174.15
    - 4. Investment Holdings
    - 5. Year-to-Date Finance Update
  - B. Personnel Items from 3/21/22
  - C. Personnel Items
- V. OLD BUSINESS
  - A. Policy 206: Negotiations with Employee Groups
  - B. Policy 207: The Superintendent—School Board Working Relationship
  - C. Policy 306: Salary and Benefit Provisions for Administrators
- VI. NEW BUSINESS
  - A. Policy 309: Designation of Acting Superintendent
  - B. Policy 548: COVID-19 Face Covering

- C. R-STEM & Bus Garage Façade Project Request to Proceed
- D. Richfield Maintenance and Transportation Building Change Order #01
- E. Resolution Authorizing Safe Routes to School Boost Grant Agreement
- F. Annual Budget Revision 2021-2022
- G. Resolution of Support for 73<sup>rd</sup> St. Trail and Bridge Regional Solicitation Application
- H. Resolution of Support for Centennial Elementary Regional Solicitation Application
- I. Notice of Resolution Rescinding Proposed Placement of Teachers on Unrequested Leave of Absence
- J. Notice of Resolution Proposing to Discontinue Teaching Contract and to Place Teacher on Unrequested Leave of Absence
- K. Donations

#### VII. ADVANCE PLANNING

- A. Legislative Update
- B. Information and Questions from Board
- C. Future Meeting Dates

4-18-2022	7 p.m.	Regular Board Meeting – Public Comment
5-2-2022	7 p.m.	Regular Board Meeting

- D. Suggested/Future Agenda Items

#### VIII. ADJOURN REGULAR MEETING

**INFORMATION AND PROPOSALS –  
NON-ACTION ITEMS**

**Agenda Item III.A.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Superintendent Update**

Sheridan Hills Principal Nancy Stachel will give a presentation. Director of Special Education Dr. Alecia Mobley will provide the annual special education child count report.

**Attached:**

Ongoing Data Reference List  
Sheridan Hills Presentation  
Special Education Child Count Presentation

**INFORMATION AND PROPOSALS –  
NON-ACTION ITEMS**

**Agenda Item III.A.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Ongoing Data Reference List**

**Acronyms:**

This list will be added to for each board meeting whenever acronyms are presented in following items of the board packet.

ADA:	Americans with Disabilities Act
A.I.:	American Indian
AIPAC:	American Indian Parent Advisory Committee
AP:	Advanced Placement
AP:	Assistant Principal
BIPOC:	Black, Indigenous, and People of Color
BILT or ILT:	Building Instructional Leadership Team
BOLT:	Building Operational Leadership Team
CDC:	Centers for Disease Control
CIS:	College in the Schools
CLSD:	Comprehensive Literacy State Development
ECSE:	Early Childhood Special Education
EL or ELL:	English Learner or English Language Learner
FAFSA:	Free Application for Federal Student Aid
HR:	Human Resources
LGBTQ+ or LGBTQIA+:	Lesbian, Gay, Bisexual, Transgender, Queer, and others or Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual, and others
LTFM:	Long-Term Facilities Maintenance
MCA:	Minnesota Comprehensive Assessments
MDE:	Minnesota Department of Education
MDH:	Minnesota Department of Health
MIEA:	Minnesota Indian Education Association
MLL:	Multilingual Learning
MnDOT:	Minnesota Department of Transportation
MSBA:	Minnesota School Boards' Association
NSPRA:	National School Public Relations Association
NWEA-MAP	Northwest Evaluation Association – Measures of Academic Progress



OSHA:	Occupational Safety and Health Administration
PD:	Professional Development
PLC:	Peer Learning Community
RCEP:	Richfield College Experience Program
RDLS:	Richfield Dual Language School
RHS:	Richfield High School
RMS:	Richfield Middle School
RPS:	Richfield Public Schools
SBG:	Standards-Based Grading
SEC:	South Education Center
SEL:	Social-Emotional Learning
SPED:	Special Education
SRTS:	Safe Routes to School
STAT:	Student and Teacher Assistance Team
STEM:	Science, Technology, Engineering, and Math
SY:	School year
VPK:	Voluntary PreKindergarten

### **RPS Student Demographic Data 2021-2022:**

4,183 Students District-wide

- 4,021 Traditional Count
  - 1,783 Elementary (K-5)      Average Class Size = 21.93
  - 837 Middle (6-8)      Average Class Size = 24.78
  - 1,269 High (9-12)      Average Class Size = 27.3
  - 112 ECSE
  - 20 Transition +
- 162 Voluntary Prekindergarten (VPK)

Student Diversity (based on MDE categories)

- BIPOC: 71.17%
  - American Indian or Alaska Native: 0.98%
  - Asian: 4.47%
  - Hispanic: 42.7%
  - Black or African America: 13.84%
  - Native Hawaiian or Other Pacific Islander: 0.12%
  - 2 or More Races: 9.06%
- White: 28.83%

English Learner

- ELL: 24.79%
- Non-ELL: 75.21%

*Enriching and accelerating learning*



## **Sheridan Hills**

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April 4, 2022 School Board Meeting

Grade 4 Advanced Math

Nancy Stachel and Jessica Creighton

*Enriqueciendo y acelerando el aprendizaje*



## **Virtual conferences**

- February conferences had 95.5% attendance
- 39% of those were held virtually

## **Parent communication with Seesaw**

- Newsletters and regular communication

## **Advanced Math with students from across the district**

## 4th Grade Accelerated Math Class



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Featuring teacher Jessica Creighton and students from Sheridan, STEM, and RDLS





Being sure that we are making this program available to all students in Richfield.

Not enough teachers and time to provide the service in person at each school in Richfield.

# Challenges around providing accelerated math and how we solved those initial challenges.

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# The Details



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# The Hardware: Owl Camera, Smart Boards



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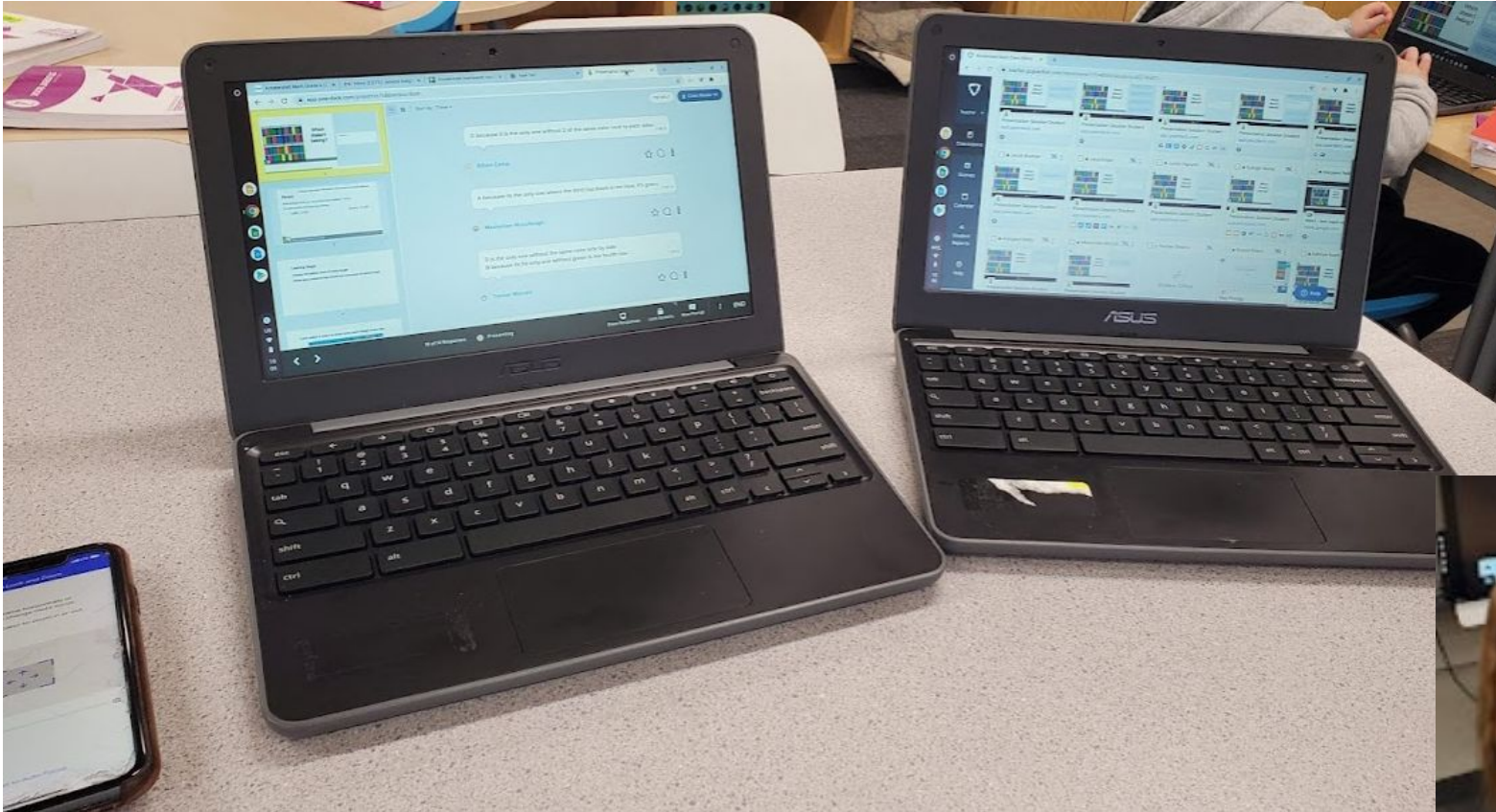




# The Hardware: Laptops, Chromebooks, and Phone



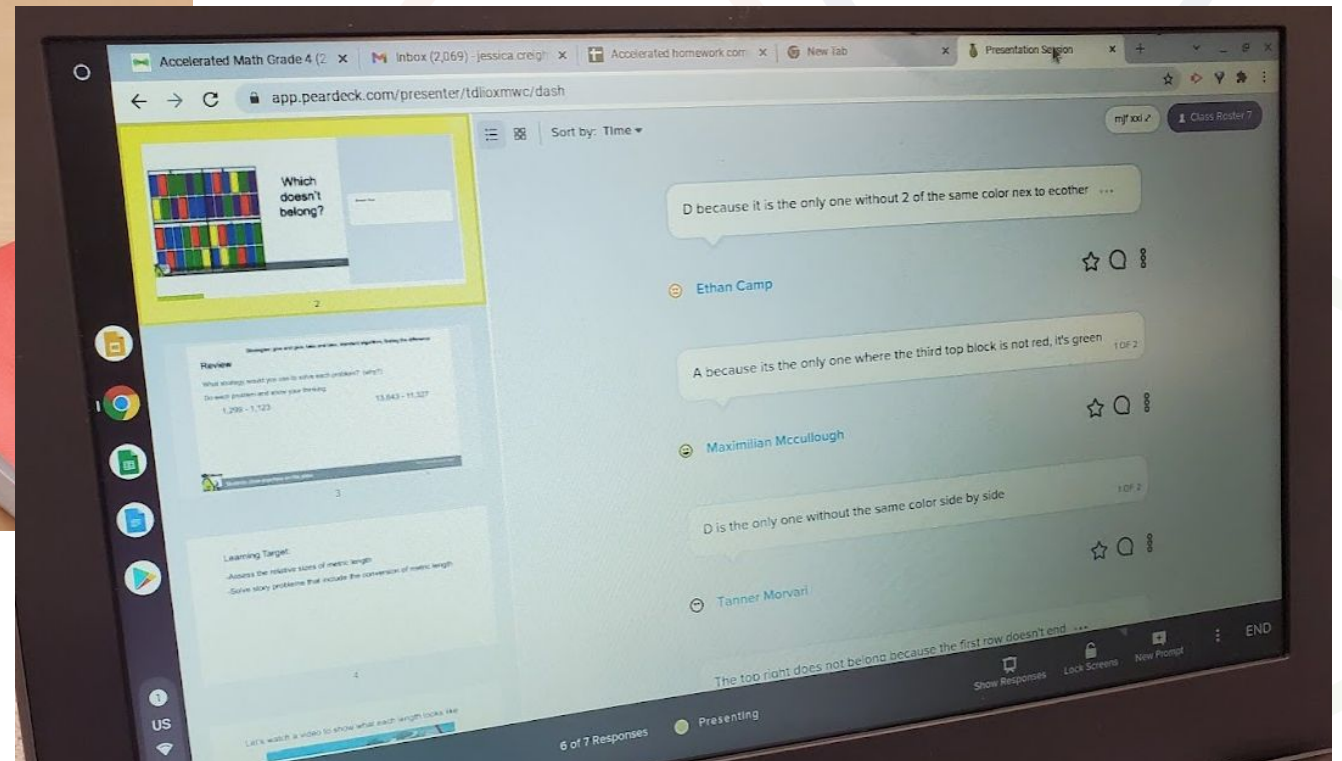
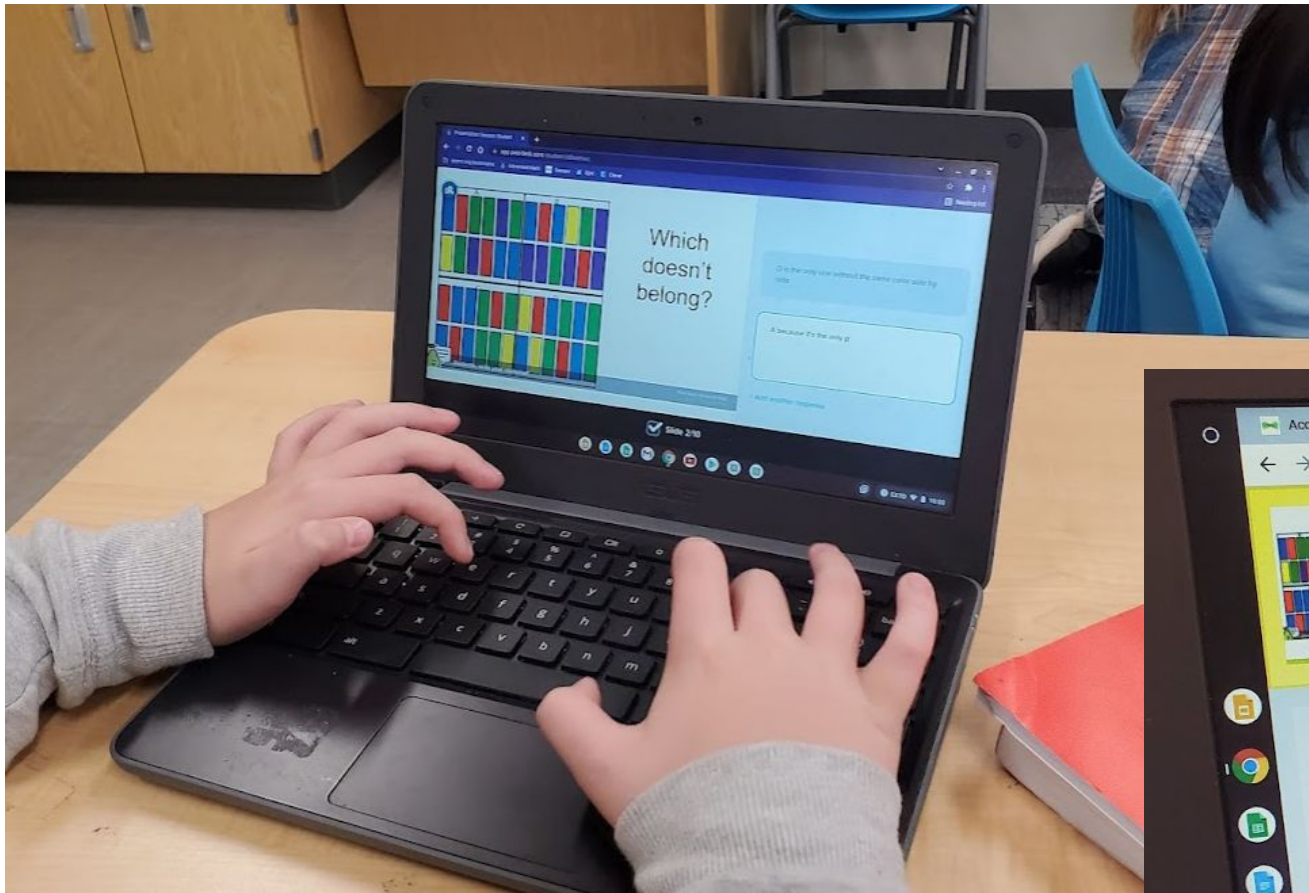
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# The Software: Pear Deck



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# The Software: Go Guardian, Seesaw, and Google Meet



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1 / 5

## Decimal place value checkpoint

Complete this checkpoint and then you may do

Transum.org  
dreambox  
Mr. Nussbaum  
Prodigy  
Epic

16 Responses, 0 Waiting for Approval, 0 Drafts, 1 Not Responded

[+ Add Response](#)

Assigned on Mar 21 at 08:16 AM

Assigned to All Students

Template attached

...

2 responses waiting for teacher approval

[Review](#)

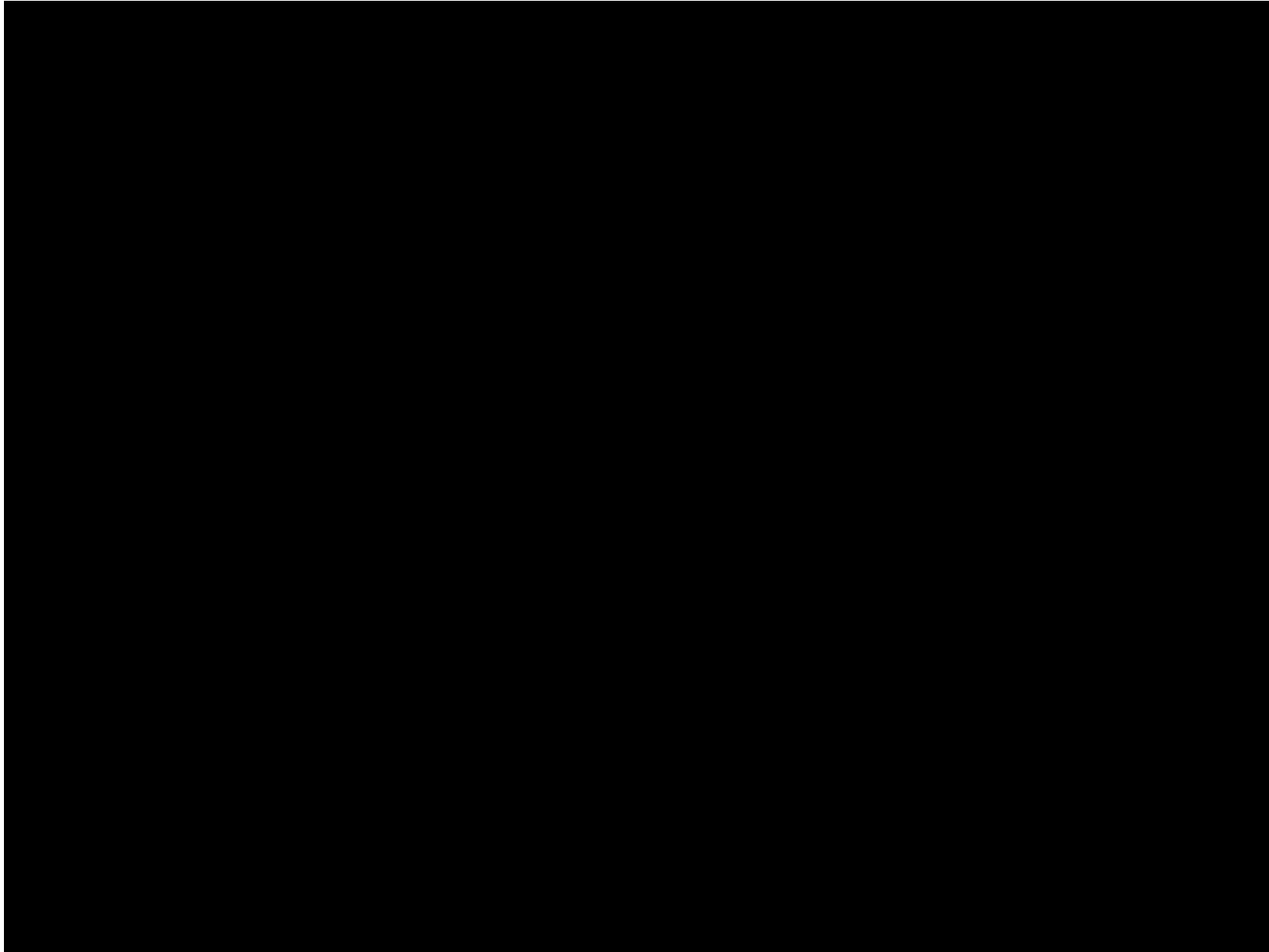
## Pages 81 and 85

Due Monday

5 Responses, 2 Waiting for Approval, 0 Drafts, 10 Not Responded

[+ Add Response](#)

## A Peek Into the Class





Plans for expanding and growing the program:

- 1st year 0 students of color
- 2nd year (this year) 28% students of color
- Next year expected to increase percentage of students of color because of changes being made in identifying students for the program.

*Enriching and accelerating learning*



# **Special Education Unduplicated Child Count: School Board Presentation**

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Dr. Alecia Mobley  
Special Education Director

April 4, 2022

*Enriqueciendo y acelerando el aprendizaje*

# Special Education: The Big 4

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1. To ensure that all children with disabilities have available to them a free and appropriate public education which emphasizes special education and related services designed to meet their unique needs
2. To assure that the rights of children with disabilities and their parents are protected
3. To assist states and localities to provide for the education of all children with disabilities
4. To assess and assure the effectiveness of efforts to educate all children with disabilities

# December 1, 2021 Child Count

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**Richfield Unduplicated Child Count** **756**

**Receiving service in Richfield** **725**

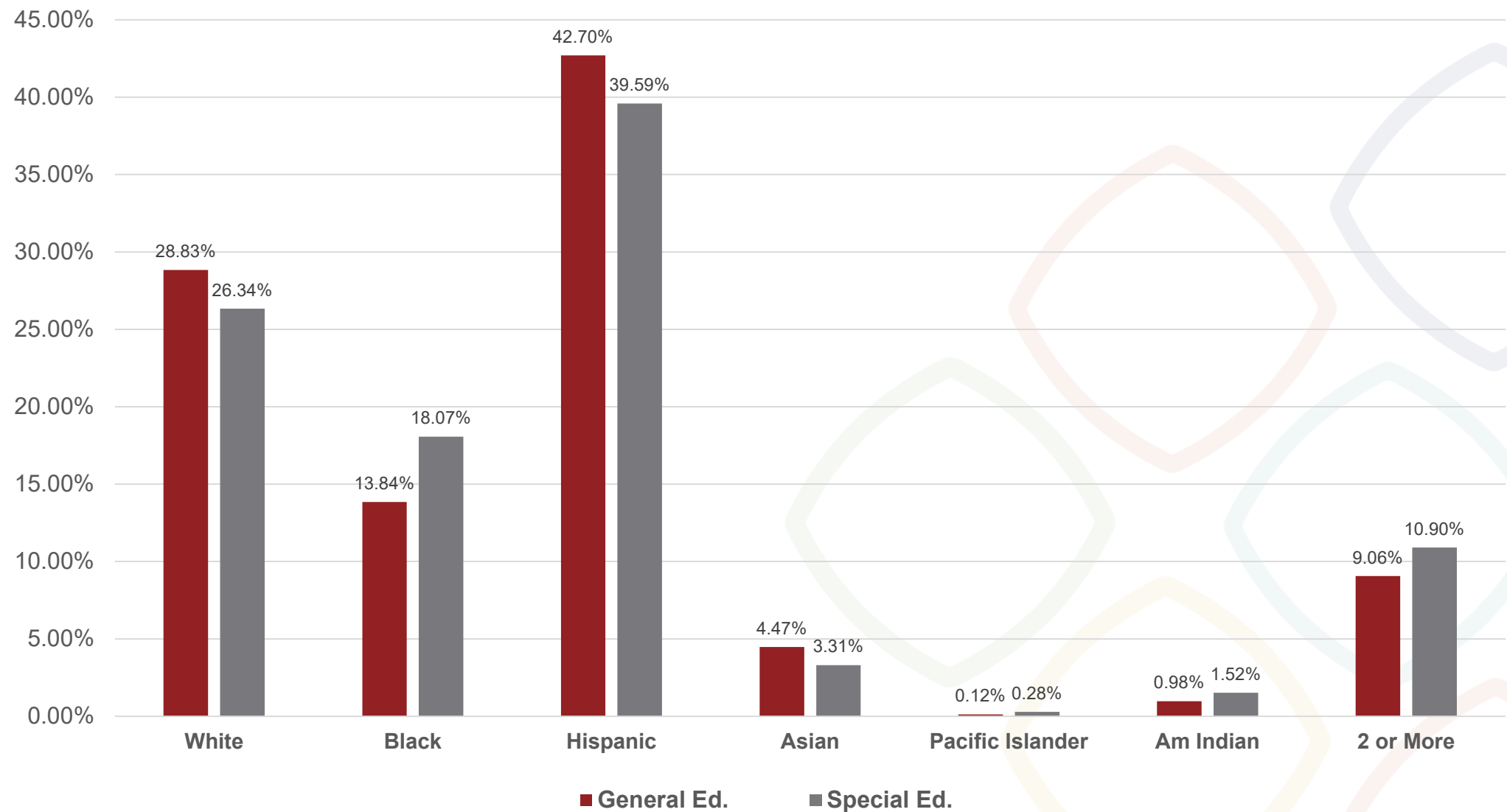
- Non-resident served 108

**Resident students served out of District** **141**

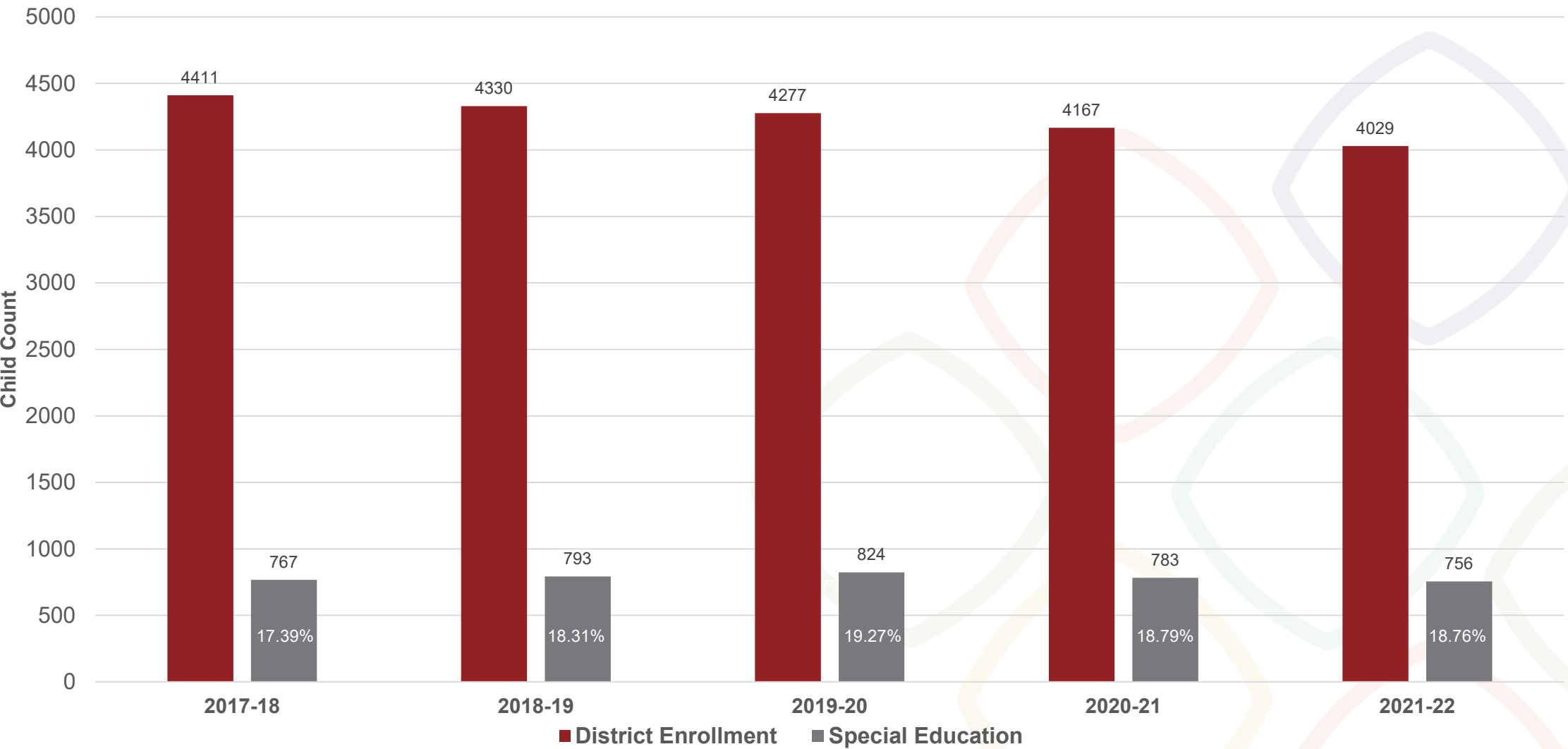
- **Intermediate 287**
  - Special Education Placements 25
  - Alternative Learning Center 18
  - Court Placed or Day Treatment 4
- **Open Enrolled or Private School** 3
- **116**



# Richfield Demographics



# Five Year Child Count Comparison

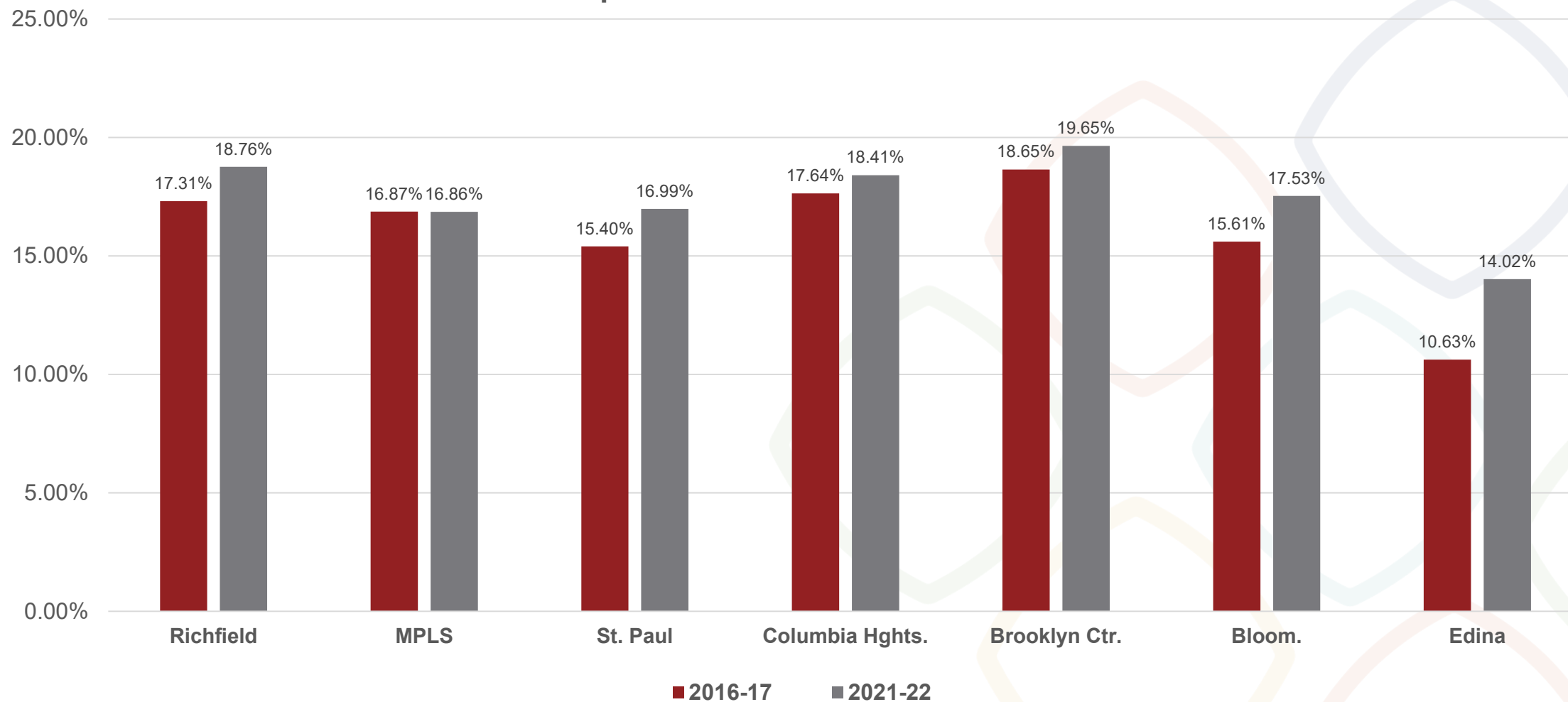


# District Special Education Child Count Comparison



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Special Education as a % of Enrollment

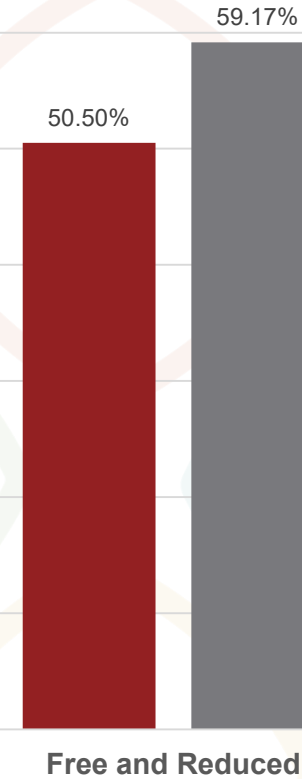
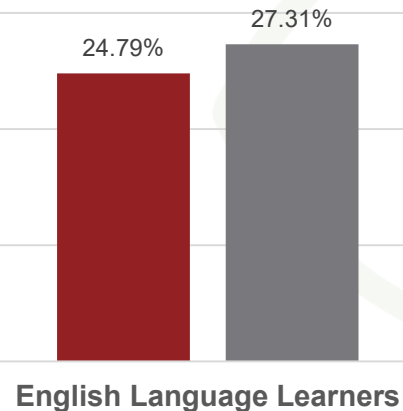
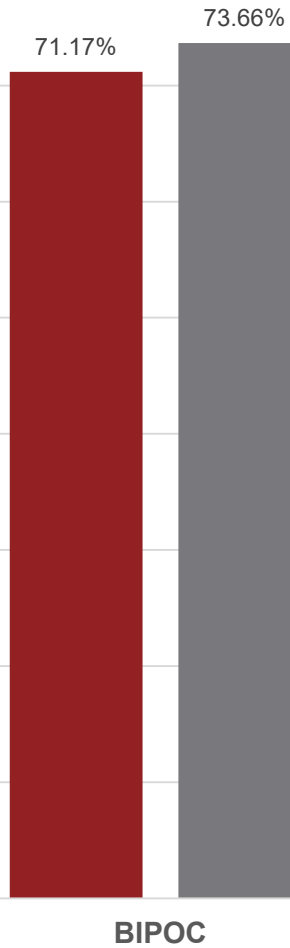


# Special Education Demographics Compared to District



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80.00%  
70.00%  
60.00%  
50.00%  
40.00%  
30.00%  
20.00%  
10.00%  
0.00%

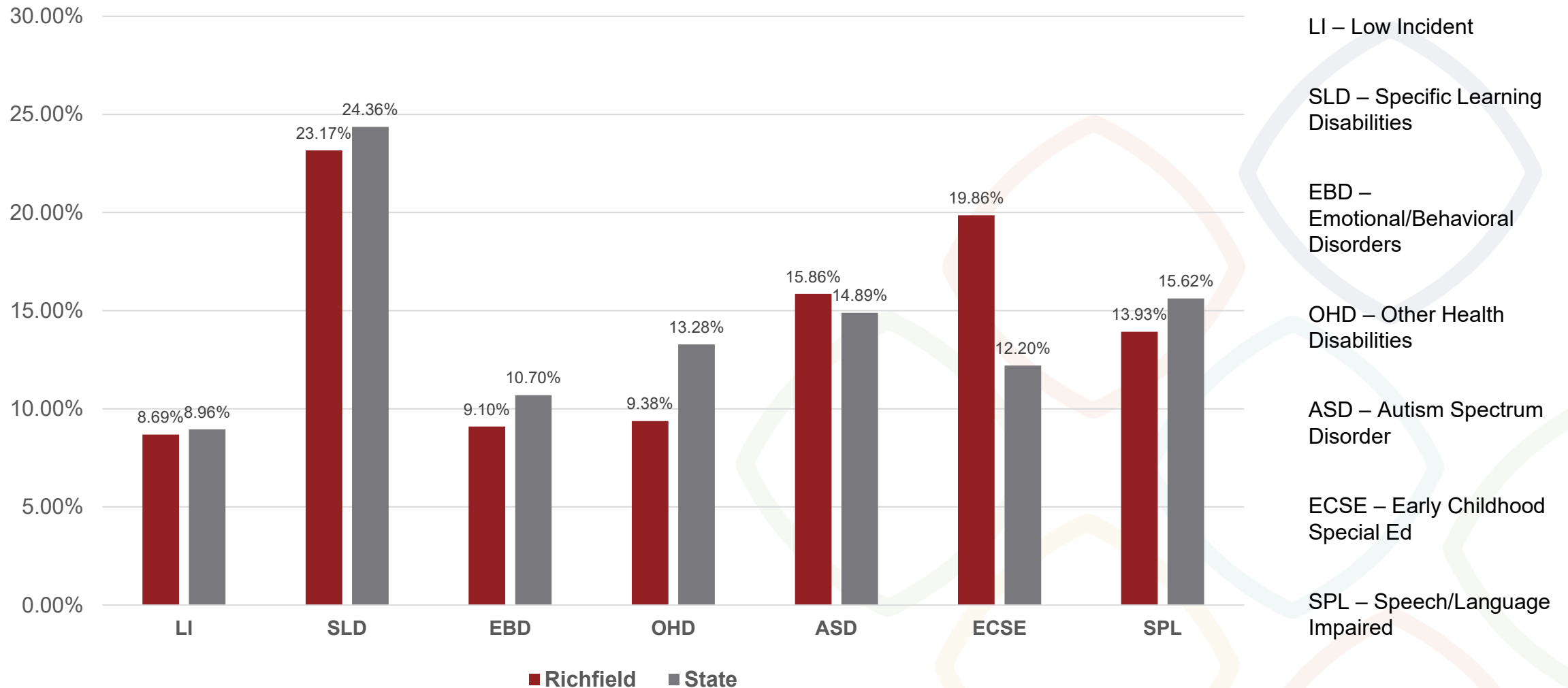


■ District ■ Special Education

# State Disability Comparisons



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# Richfield Child Count Summary

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- Our Latinx scholars make up the largest percentage of students receiving special education services.
- Special education numbers over the past five years have remained relatively stable with a peak in 2019-2020.
- RPS is below the state average in the disability categories of Specific Learning Disabilities, Emotional/Behavioral Disabilities, Other Health Disabilities, and Speech/Language.
- RPS is above the state average in the disability areas of Developmental Delay (Early Childhood Special Education) (7.66%) and Autism (.97%).



- Of the students who qualify for Specific Learning Disability (SLD), 58% are Latinx.
  - 40% of English Language Learners (ELL) in special education receive services in the category of SLD.
- Of the students who qualify for Emotional Behavioral Disorder (EBD), 33% are Black or African American.
  - A disproportionately high percentage of students who identify as “two or more races” qualified for special education in the area of EBD.

- ECSE Benchmarks on Social Emotional Learning
- Lead Commitments to Student Outcomes and Equity
- Special Education Instructional Coach/STAT Modules
- New Paraprofessional Professional Development Offerings
- First Inclusive Schools Week
- Red Yellow Green Data Collection
- In-Person Job Olympics
- First SPED Self-Care Month
- Community Education Partnership on Recovery Services
- Coaching Culture
- Ongoing Data Collection



# Get To Know You Jenga

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**RICHFIELD**  
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**All About You**

**Would You Rather...?**

**If You...?**

**Favorites**

**Best and Worst**

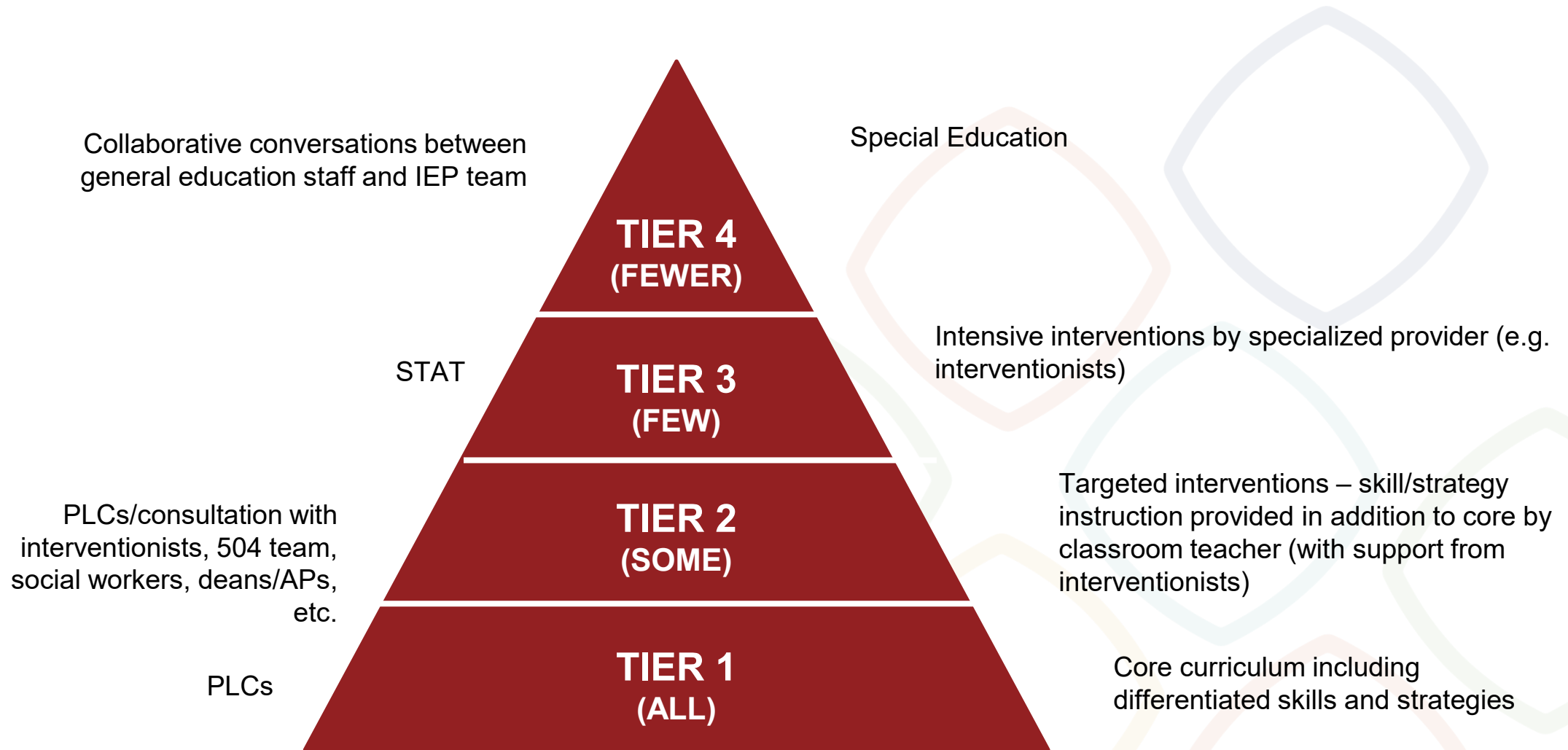
**Just for Fun**



# Richfield Multi-Tiered Systems of Support



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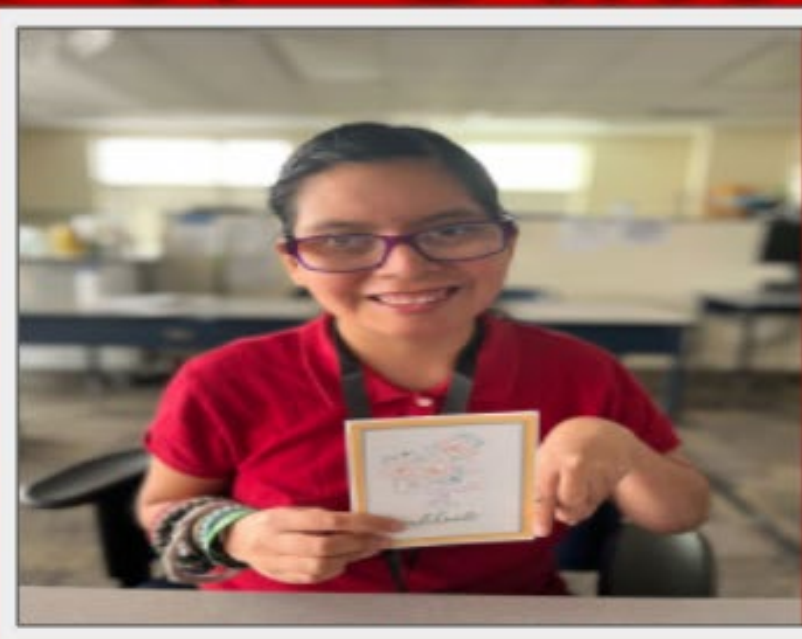






# Richfield Transition Plus Program

## GREETING CARDS *For Sale!*



**\$2.00 each or 3 for \$5.00**

*Enriching and accelerating learning*



**RICHFIELD**  
**PUBLIC SCHOOLS**

**Thank you!**

Presented by: Dr. Alecia Mobley

*Enriqueciendo y acelerando el aprendizaje*

**INFORMATION AND PROPOSALS –  
NON-ACTION ITEMS**

**Agenda Item III.B.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Commendations**

RPS would like to commend the staff of the Nutrition Services Department, who were recently honored as School Breakfast Program Champions by the Second Harvest Heartland Child Hunger Program. Director of Nutrition Services Michael Manning nominated his staff for this award and said, “Kids do better when they start the day right. My staff has gone above and beyond the past 2 years making sure that whether students were in the building or distance learning that they always had a nutritious meal to start the day right. They have served meals in the cafeteria, in the classroom, and even delivered meals on busses.” Congratulations and thank you to our Nutrition Services staff!

RPS would also like to commend RHS Teacher Mike Harris, who was recently nominated for a 2022 Educator of the Year Award presented by the Minnesota Council on Economic Education. This award honors Minnesota educators who use innovative, culturally responsive, and creative teaching practices in the subject areas of economics and personal finance. Congratulations to Mike on this nomination, and we wish you luck in securing the award!



FUND	CHECK	DATE	VENDOR	TYPE	AMOUNT
01	304004	02/17/2022	AGORA SUPPLY, LLC	R	8,000.00
01	304005	02/17/2022	ALLIED PROFESSIONALS, INC.	R	3,396.00
01	304006	02/17/2022	BARNES & NOBLE BOOK	R	147.82
01	304007	02/17/2022	BELLS OF STEEL USA INC	R	494.98
01	304008	02/17/2022	BEN FRANKLIN ELECTRIC INC	R	6,006.00
01	304009	02/17/2022	BIX FRUIT COMPANY	R	2,555.09
01	304010	02/17/2022	BCBS OF MINNESOTA & BLUE PLUS	R	10,120.00
01	304011	02/17/2022	BOOKSOURCE	R	245.34
01	304012	02/17/2022	BSI MECHANICAL, INC.	R	13,200.00
01	304013	02/17/2022	CANON USA	R	4,166.53
01	304014	02/17/2022	CAPTIVATE MEDIA & CONSULTING	R	1,488.00
01	304015	02/17/2022	CARQUEST AUTO PARTS	R	411.17
01	304016	02/17/2022	CDW GOVERNMENT INC	R	3,230.66
01	304017	02/17/2022	CINTAS CORPORATION NO 2	R	1,814.89
01	304018	02/17/2022	CITY OF RICHFIELD	R	6,546.15
01	304019	02/17/2022	COMCAST BUSINESS	R	541.35
01	304020	02/17/2022	CONTINENTAL RESEARCH CORP	R	555.24
01	304021	02/17/2022	DIGITAL INSURANCE LLC	R	3,607.00
01	304022	02/17/2022	DOLLIFF INC	R	16,115.00
01	304023	02/17/2022	DOOR SERVICE COMPANY OF THE TWIN CI	R	45,629.73
01	304024	02/17/2022	EASYPERMIT POSTAGE	R	93.70
01	304025	02/17/2022	ECOLAB INC	R	255.97
01	304026	02/17/2022	EDUCATORS BENEFIT CONSULTANTS LLC	R	456.35
01	304027	02/17/2022	EHLERS & ASSOCIATES	R	3,300.00
01	304028	02/17/2022	FINANGER PHILLIP J	R	35.00
01	304029	02/17/2022	WW GRAINGER INC	R	591.20
01	304030	02/17/2022	H&B SPECIALIZED PRODUCTS INC	R	3,383.00
01	304031	02/17/2022	H2I GROUP, INC.	R	8,170.00
01	304032	02/17/2022	HAWKINS INC	R	3,444.70
01	304033	02/17/2022	HILLYARD	R	10,349.27
01	304034	02/17/2022	HOGLUND BUS CO INC	R	119.89
01	304035	02/17/2022	HOPE CHURCH	R	14,413.77
01	304036	02/17/2022	IDEAL SERVICE, INC.	R	910.76
01	304037	02/17/2022	INNOVATIVE OFFICE SOLUTIONS LLC	R	4,810.56
01	304038	02/17/2022	JOHNSTONE SUPPLY	R	275.74
01	304039	02/17/2022	KATE KULAS	R	38.00
01	304040	02/17/2022	KOCH SCHOOL BUS SERVICE, INC.	R	4,449.04
01	304041	02/17/2022	LOFFLER	R	1,225.09
01	304042	02/17/2022	LUPIENT CHEVROLET	R	192.56
01	304043	02/17/2022	MIDWEST BUS PARTS INC	R	211.42
01	304044	02/17/2022	SELAM ASFAHA	R	20.00
01	304045	02/17/2022	MRI SOFTWARE LLC	R	4.00
01	304046	02/17/2022	MTI DISTRIBUTING CO	R	21,179.18
01	304047	02/17/2022	MTN-METROPOLITAN TRANSP NETWORK	R	320,723.50
01	304048	02/17/2022	NAPA AUTO PARTS	R	394.97
01	304049	02/17/2022	NEW DOMINION SCHOOL	R	5,802.41
01	304050	02/17/2022	NOKOMIS SHOE SHOP	R	5,234.40
01	304051	02/17/2022	NORTH CENTRAL BUS	R	34.50
01	304052	02/17/2022	NOVAK JANICE SOPHIE	R	100.00

01	304053	02/17/2022	OCCUPATIONAL MEDICINE CONSULTANTS	R	50.50
01	304054	02/17/2022	OKEY CHRIS	R	50.00
01	304055	02/17/2022	OLYMPIC COMMUNICATIONS INC	R	395.00
01	304056	02/17/2022	PREMIUM WATERS INC	R	30.00
01	304057	02/17/2022	REHABMART, LLC	R	1,958.99
01	304058	02/17/2022	RICHFIELD BUS COMPANY	R	1,740.00
01	304059	02/17/2022	SCHMITTY AND SONS	R	426.25
01	304060	02/17/2022	SCHUMACHER ELEVATOR COMPANY	R	805.80
01	304061	02/17/2022	SHERWIN WILLIAMS CO	R	81.07
01	304062	02/17/2022	SMARTSENSE BY DIGI	R	330.00
01	304063	02/17/2022	STRATEGIC STAFFING SOLUTIONS	R	6,988.10
01	304064	02/17/2022	TERREL'S TOOLBOX LLC	R	2,699.85
01	304065	02/17/2022	TOLL COMPANY	R	24.06
01	304066	02/17/2022	TRA	R	40.97
01	304067	02/17/2022	TRANSPORTATION PLUS, INC.	R	14,805.00
01	304068	02/17/2022	TRIO SUPPLY COMPANY	R	852.63
01	304069	02/17/2022	TWIN CITY TRANSPORTATION	R	81,203.56
01	304070	02/17/2022	UHL COMPANY INC	R	41,435.00
01	304071	02/17/2022	UNITED HEALTHCARE INSURANCE CO	R	503.63
01	304072	02/17/2022	UNITED HEALTHCARE/AARP MEDICARE RX	R	101.20
01	304073	02/17/2022	UNITED HEARTHCARE /AARP MEDICARE RX	R	101.20
01	304074	02/17/2022	UNIVERSITY OF MINNESOTA	R	29,870.00
01	304075	02/17/2022	UPPER LAKES FOODS	R	4,369.21
01	304076	02/17/2022	WORLD FUEL SERVICES, INC.	R	2,805.71
01	304077	02/17/2022	XCEL ENERGY	R	135.78
01	V611601	02/18/2022	SUE D BESSER	R	8.59
01	V611602	02/18/2022	JENELLE BULLEN	R	150.00
01	V611603	02/18/2022	AMY L COUGHLIN	R	175.00
01	V611604	02/18/2022	LILI CUATE PLIEGO	R	79.05
01	V611605	02/18/2022	GLORIA M ENGLUND	R	36.99
01	V611606	02/18/2022	KARIN V GAERTNER	R	33.96
01	V611607	02/18/2022	IRIS C HERNANDEZ BALBUENA	R	175.00
01	V611608	02/18/2022	RACHAEL G LENMARK	R	12.99
01	V611609	02/18/2022	ALECIA M MOBLEY	R	1,721.13
01	V611610	02/18/2022	JODI A NICKELL	R	173.90
01	V611611	02/18/2022	CASSI M O'MEARA	R	175.00
01	V611612	02/18/2022	STEVEN C PEER	R	55.06
01	V611613	02/18/2022	PATRICIA RUBIO SEGURA	R	174.98
01	V611614	02/18/2022	CARMEN SARMIENTO	R	175.00
01	V611615	02/18/2022	DANE A SMITH	R	46.48
01	V611616	02/18/2022	MORGAN L STEELE	R	102.51
01	V611617	02/18/2022	REBECCA S WALD	R	130.37
01	V611618	02/18/2022	PAULA J WASHINGTON	R	82.85
01	303948	02/22/2022	MATRIX COMMUNICATIONS, INC	V	-1,872.00
01	304078	02/24/2022	ACCO BRANDS USA LLC	R	111.69
01	304079	02/24/2022	ALLIED PROFESSIONALS, INC.	R	1,344.00
01	304080	02/24/2022	AMPLIFIED IT LLC	R	2,729.91
01	304081	02/24/2022	AMPLIFY EDUCATION, INC.	R	7,795.20
01	304082	02/24/2022	ANNIKA ANDERSEN DURYEA	R	75.00
01	304083	02/24/2022	ANTHOLOGIE, LLC	R	495.00

01	304084	02/24/2022	APPRIZE TECHNOLOGIES	R	300.00
01	304085	02/24/2022	BIX FRUIT COMPANY	R	1,708.14
01	304086	02/24/2022	BURFEIRD JOEL	R	101.00
01	304087	02/24/2022	CAPSTONE PRESS	R	3,738.78
01	304088	02/24/2022	CHOUINARD DYLAN	R	64.00
01	304089	02/24/2022	CHRISTIAN MICHAEL P	R	35.00
01	304090	02/24/2022	CHRISTIAN NICHOLAS	R	70.00
01	304091	02/24/2022	CITY OF RICHFIELD	R	225.00
01	304092	02/24/2022	COMMERCIAL KITCHEN	R	220.00
01	304093	02/24/2022	CONTINENTAL RESEARCH CORP	R	11.29
01	304094	02/24/2022	DETERMAN ROBERT J	R	118.00
01	304095	02/24/2022	DICK BLICK COMPANY	R	203.36
01	304096	02/24/2022	DISTRICT 196	R	372.23
01	304097	02/24/2022	DOOR SERVICE COMPANY OF THE TWIN CI	R	5,773.00
01	304098	02/24/2022	EDFIRST MN LLC	R	6,290.00
01	304099	02/24/2022	EDWARDS NICHOLAS THOMAS	R	82.00
01	304100	02/24/2022	ELLIOTT MATTHEW	R	82.00
01	304101	02/24/2022	ESSIG BRADLEY	R	64.00
01	304102	02/24/2022	FINANGER PHILLIP J	R	155.00
01	304103	02/24/2022	FUGATE BEN	R	101.00
01	304104	02/24/2022	FURTHER	R	6,097.50
01	304105	02/24/2022	GONZALEZ JOSUE	R	200.52
01	304106	02/24/2022	GROUP MEDICAREBLUE RX	R	6,993.00
01	304107	02/24/2022	HABERMANN HENRY	R	183.00
01	304108	02/24/2022	HANKS, DANE AUGUST	R	10.00
01	304109	02/24/2022	HANSEN BRIAN	R	101.00
01	304110	02/24/2022	HAWKINS CLAUDE	R	82.00
01	304111	02/24/2022	HOLT JAMES B JR	R	82.00
01	304112	02/24/2022	HR SIMPLIFIED INC.	R	588.00
01	304113	02/24/2022	IDEAL ENERGIES LLC	R	992.09
01	304114	02/24/2022	INSTITUTE FOR ENVIROMENTAL	R	3,224.25
01	304115	02/24/2022	INTEREUM, INC	R	1,702.03
01	304116	02/24/2022	INTERMEDIATE DISTRICT 287	R	101,474.22
01	304117	02/24/2022	JACKSON AZZAIRIA	R	82.00
01	304118	02/24/2022	JAYTECH, INC	R	685.09
01	304119	02/24/2022	JOERGER BRYCE	R	10.00
01	304120	02/24/2022	JOINER KESWIC	R	82.00
01	304121	02/24/2022	KINECT ENERGY INC	R	18,928.12
01	304122	02/24/2022	LEGO EDUCATION	R	5,997.00
01	304123	02/24/2022	LOFFLER COMPANIES	R	527.00
01	304124	02/24/2022	MACSWAIN JIM	R	182.00
01	304125	02/24/2022	NETWORK DESIGN, INC.	R	1,872.00
01	304126	02/24/2022	MCGRAW-HILL EDUCATION, INC.	R	113.88
01	304127	02/24/2022	MERLE H IHNE III	R	82.00
01	304128	02/24/2022	METRO ECSU	R	140.00
01	304129	02/24/2022	METROPOLITAN MECHANICAL CONTRACTORS	R	4,344.00
01	304130	02/24/2022	MITTELSTAEDT MICHAEL	R	118.00
01	304131	02/24/2022	MOORE KENAN	R	82.00
01	304132	02/24/2022	MSOPA	R	300.00
01	304133	02/24/2022	MTI DISTRIBUTING CO	R	46,970.98

01	304134	02/24/2022	NEW DOMINION SCHOOL	R	4,997.57
01	304135	02/24/2022	NOVAK JANICE SOPHIE	R	20.00
01	304136	02/24/2022	NUSS TRUCK & EQUIPMENT	R	2,884.00
01	304137	02/24/2022	OCCUPATIONAL MEDICINE CONSULTANTS	R	75.00
01	304138	02/24/2022	OKEY CHRIS	R	185.00
01	304139	02/24/2022	PAN O GOLD BAKING CO	R	185.88
01	304140	02/24/2022	PAUL, RYAN P	R	82.00
01	304141	02/24/2022	PREMIUM WATERS INC	R	462.69
01	304142	02/24/2022	RAHJA MARK	R	64.00
01	304143	02/24/2022	RICHFIELD READY	R	100.00
01	304144	02/24/2022	RIVERA DAVID	R	101.00
01	304145	02/24/2022	RYAN JEANNIE M	R	640.27
01	304146	02/24/2022	SCHMITT MUSIC CREDIT	R	684.42
01	304147	02/24/2022	SULLIVAN THOMAS W	R	101.00
01	304148	02/24/2022	TALENT ASSESSMENT, INC.	R	125.00
01	304149	02/24/2022	TRIO SUPPLY COMPANY	R	1,056.86
01	304150	02/24/2022	TWIN CITY HARDWARE	R	50.40
01	304151	02/24/2022	UPPER LAKES FOODS	R	15,933.53
01	304152	02/24/2022	VSP VISION SERVICE PLAN	R	3,372.12
01	304153	02/24/2022	WASHINGTON ROBERT	R	82.00
01	304154	02/24/2022	XCEL ENERGY	R	2,025.32
01	V611619	02/24/2022	LISA M BAIRD	R	10.41
01	V611620	02/24/2022	ROSALBA CUATE PLIEGO	R	175.00
01	V611621	02/24/2022	NASHWA M IBRAHIM	R	49.98
01	V611622	02/24/2022	TYONE L LADOUCEUR	R	59.88
01	V611623	02/24/2022	STACIE L MAHOWALD	R	10.59
01	V611624	02/24/2022	LYNN A SAINATI	R	52.61
01	V611625	02/24/2022	SARAH A WENTHOLD	R	68.27
01	304155	02/25/2022	A.J. MOORE ELECTRIC, INC.	R	367.50
01	304156	02/25/2022	BRAUN INTERTEC CORP	R	1,346.00
01	304157	02/25/2022	ICS CONSULTING, LLC (DBA: ICS)	R	8,600.00
01	304158	02/25/2022	INNOVATIVE BUILDING CONCEPTS, LLC	R	6,650.00
01	304159	02/25/2022	INSTITUTE FOR ENVIROMENTAL	R	236.00
01	304160	02/25/2022	MID MINNESOTA STORAGE	R	390.00
01	304161	02/25/2022	SAFETYFIRST PLAYGROUND MAINTENANCE	R	15,446.00
01	304162	02/25/2022	INDIGO SIGNWORKS, INC.	R	7,957.00
01	304163	02/25/2022	WOLD ARCHITECTS AND ENGINEERS	R	2,923.19
01	304164	02/28/2022	ALLIANCE INTERPRETING SERVICES	R	170.00
01	304165	02/28/2022	HARVEST TECHNOLOGY GROUP, INC.	R	14,900.00
01	304166	02/28/2022	INDEPENDENT SCHOOL MGMT, INC. (ISM)	R	12,560.00
01	304167	02/28/2022	LAURSEN PIANO SERVICE	R	330.00
01	304168	02/28/2022	MADISON NATIONAL LIFE INS CO INC	R	17,962.59
01	304169	02/28/2022	NCEA	R	244.82
01	304170	02/28/2022	SCHOOL SERVICE EMPLOYEES UNION	R	8,612.41
01	304171	02/28/2022	UNITED STATES TREASURER	R	430.00
01	304176	03/01/2022	AMAZON.COM SYNCB/AMAZON	R	7,854.57

<b>TOTAL CHECKS &amp; E-PAYS</b>					<b>1,107,075.46</b>
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## CHECKS & E-PAYS FOR 03/07/2022 BOARD REPORTS

BANK 05	DATE	AMOUNT
CHECKS	2/17/2022	730,293.44
	2/24/2022	267,738.34
	2/28/2022	53,337.82
	3/1/2022	7,854.57
Construction Checks	2/25/2022	43,915.69
E-PAYS	2/18/2022	3,508.86
	2/24/2022	426.74

CHECK REGISTER BANK 05 TOTAL =	<b>1,107,075.46</b>
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BREAKDOWN	
01-206-00	583,490.02
02-206-00	29,776.57
03-206-00	433,496.15
04-206-00	7,375.78
06-206-00	44,490.69
07-206-00	3,300.00
18-206-00	-
20-206-00	3,499.45
21-206-00	1,646.80
47-206-00	-
BANK TOTAL =	<b>1,107,075.46</b>

## SUPERINTENDENT'S REPORT AND AGENDA

Regular Meeting of the Board of Education  
Independent School District No. 280, Richfield, Minnesota

Richfield Public Schools *inspires* and *empowers* each individual to learn, grow and *excel*

**Monday, March 7, 2022**  
**7:00 p.m. School Board Meeting**

### I. CALL TO ORDER

The regular meeting of the board of education of ISD 280, Hennepin County, Richfield, Minnesota was held on Monday, March 7, 2022 in the boardroom at the Richfield Public Schools District Office. Vice Chair Paula Cole called the Regular Board Meeting to order at 7:03 p.m. with the following school board members in attendance: Banks Kupcho, Brakke, Carter, and Smisek. Pollis was not able to attend.

Administrators present were Superintendent Unowsky, Assistant Superintendent Daniels, and Chief HR & Admin Officer Holje. Student representatives present were Elsy Cruz Parra, Helen Dombrock, and Corinna Jones.

### II. REVIEW AND APPROVAL OF THE AGENDA

Motion by Brakke, seconded by Banks Kupcho, and unanimously carried, the board of education approved the amended agenda, bringing new business item C to the top of the agenda.

### VI. NEW BUSINESS

#### C. Policy 548: COVID-19 Face Covering - single read

Motion by Brakke, seconded by Smisek, and unanimously carried, the board of education approved the revised policy.

### III. INFORMATION AND PROPOSALS -- NON-ACTION ITEMS

#### A. Superintendent Update

1. Richfield Middle School Presentation
2. Vision Cards Mid-year Update
3. Superintendent Goals Update

### IV. CONSENT AGENDA

Motion by Carter, seconded by Smisek, and unanimously carried, the board of education approved the consent agenda.

A. Routine Matters

1. Minutes of the regular meeting held February 22, 2022
2. General Disbursements as of 3/1/22 in the amount of \$1,107,075.46
3. Investment Holdings
4. Year-to-Date Finance Update
5. Personnel Items

**Certified Full Time Positions for Employment – 1<sup>st</sup> year of Probation**

**Shelby Hueper** – Special Education Teacher – Center Based DCD – Sheridan Hills

**Certified Full Time Request for Unpaid Leave of Absence**

**Hannah Wegleitner** – Teacher – Unpaid Leave

Effective First Day of 22-23 Year - Last Day of Winter Break approx. 1/3/23

**Classified Part Time Resignations – Facilities and Transportation**

**Afi Adjalo** – Building Cleaner – RMS

Effective 2/24/2022

**Classified Part Time Resignations – Paraprofessionals**

**Stacie Mahowald** – Health Assistant – Districtwide/Blessed Trinity

Effective 3/11/2022

**Classified Part Time Resignations – Food and Nutrition**

**Lili Cuate Pliego** – Kitchen Assistant – RDLS

Effective 3/9/2022

V. OLD BUSINESS

- A. Policy 206: Negotiations with Employee Groups - second read
- B. Policy 207: The Superintendent–School Board Working Relationship - second read

VI. NEW BUSINESS

- A. Policy 306: Salary and Benefit Provisions for Administrators - first read
- B. Administrative Guideline 116.1: Equity - first read
- ~~C. Policy 548: COVID-19 Face Covering - single read~~
- D. Proposed 2022-2023 Calendar

Motion by Brakke, seconded by Smisek, and unanimously carried, the board of education approved the 2022-2023 calendar.

- E. Resolution Discontinuing Positions for 2022-2023

Motion by Brakke, seconded by Banks Kupcho, and unanimously carried, the board of education approved the resolution.

- F. Notice of Resolution Proposing to Discontinue Teaching Contracts and to Place Teachers on Unrequested Leave of Absence

Motion by Carter, seconded by Smisek, and unanimously carried, the board of education approved the resolution.

G. Donations

Motion by Banks Kupcho, seconded by Smisek, and unanimously carried, the board of education accepted the donations with gratitude.

VII. ADVANCE PLANNING

- A. Legislative Update
- B. Information and Questions from the Board
- C. Future Meeting Dates
  - 3-21-2022 7:00 p.m. Regular Board Meeting - Public Comment
  - 4-4-2022 7:00 p.m. Regular Board Meeting
- D. Suggested/Future Agenda Items

VIII. ADJOURN ORGANIZATIONAL MEETING

Vice Chair Cole adjourned the meeting at 9 p.m.



FUND	CHECK	DATE	VENDOR	TYPE	AMOUNT
01	304177	03/03/2022	ALL FOR KIDZ INC	R	1,595.00
01	304178	03/03/2022	ALL STATE COMMUNICATIONS INC	R	2,650.00
01	304179	03/03/2022	ALLIED PROFESSIONALS, INC.	R	2,436.00
01	304180	03/03/2022	ANDRASCHKO NEIL	R	165.00
01	304181	03/03/2022	ANNIKA ANDERSEN DURYEA	R	100.00
01	304182	03/03/2022	AUTO ELECTRIC OF BLOOMINGTON INC	R	375.00
01	304183	03/03/2022	BIX FRUIT COMPANY	R	7,822.77
01	304184	03/03/2022	BOSE THOMAS N	R	77.00
01	304185	03/03/2022	BRAMBILLA'S LEASE SYSTEMS, INC	R	2,161.00
01	304186	03/03/2022	BSI MECHANICAL, INC.	R	5,718.46
01	304187	03/03/2022	CAPTIVATE MEDIA & CONSULTING	R	413.00
01	304188	03/03/2022	CARLSON PRINTING COMPANY	R	447.25
01	304189	03/03/2022	CARQUEST AUTO PARTS	R	43.85
01	304190	03/03/2022	CHOUINARD DYLAN	R	101.00
01	304191	03/03/2022	CHRISTIAN NICHOLAS	R	35.00
01	304192	03/03/2022	CINTAS CORPORATION NO 2	R	144.25
01	304193	03/03/2022	CITY OF RICHFIELD	R	1,120.86
01	304194	03/03/2022	COLLINS NICOLE	R	20.00
01	304195	03/03/2022	COMCAST BUSINESS	R	246.35
01	304196	03/03/2022	COMMERCIAL KITCHEN	R	1,364.48
01	304197	03/03/2022	CONTINENTAL RESEARCH CORP	R	112.21
01	304198	03/03/2022	COOK AMY	R	20.00
01	304199	03/03/2022	DAY ROGER ANTHONY	R	82.00
01	304200	03/03/2022	DEMCO MEDIA	R	155.94
01	304201	03/03/2022	DURDA DANIELLE	R	20.00
01	304202	03/03/2022	DZIERZAK LOUIS	R	20.00
01	304203	03/03/2022	ECM PUBLISHERS INC	R	156.85
01	304204	03/03/2022	EDUCATORS BENEFIT CONSULTANTS LLC	R	102.00
01	304205	03/03/2022	ELLINGSON TODD	R	64.00
01	304206	03/03/2022	FINANGER PHILLIP J	R	105.00
01	304207	03/03/2022	GRAHAM THOMAS	R	50.00
01	304208	03/03/2022	HANKS, DANE AUGUST	R	10.00
01	304209	03/03/2022	HARRIS DENNIS	R	82.00
01	304210	03/03/2022	HOOKS DESMOND	R	165.00
01	304211	03/03/2022	HUYER-DEVRIES JANINE	R	20.00
01	304212	03/03/2022	IIX INSURANCE INFORMATION EXCHANGE	R	60.05
01	304213	03/03/2022	INNOVATIVE OFFICE SOLUTIONS LLC	R	115.61
01	304214	03/03/2022	JOERGER BRYCE	R	20.00
01	304215	03/03/2022	JOHNSON CHRISTOPHER	R	20.00
01	304216	03/03/2022	KEMNETZ BRYAN	R	82.00
01	304217	03/03/2022	KIDCREATE STUDIO	R	994.00
01	304218	03/03/2022	KREMER SERVICES LLC	R	401.85
01	304219	03/03/2022	LAKESHORE LEARNING MATERIALS	R	68.98
01	304220	03/03/2022	LARKIN RICHARD	R	82.00
01	304221	03/03/2022	LEVIN JULIE	R	20.00
01	304222	03/03/2022	LOUIS ANDREW T	R	64.00
01	304223	03/03/2022	MATRIX COMMUNICATIONS, INC	R	2,976.00
01	304224	03/03/2022	MAYER CHAD	R	20.00
01	304225	03/03/2022	MAYER VALERIE	R	50.00

01	304226	03/03/2022	MERLE H IHNE III	R	82.00
01	304227	03/03/2022	METRO ECSU	R	100.00
01	304228	03/03/2022	MOORE CHARLES	R	82.00
01	304229	03/03/2022	MOORE KENAN	R	164.00
01	304230	03/03/2022	NAVRATIL SARAH	R	20.00
01	304231	03/03/2022	NCS PEARSON INC	R	110.00
01	304232	03/03/2022	NELSON BLAKE L	R	101.00
01	304233	03/03/2022	NELSON, DAVID A	R	77.00
01	304234	03/03/2022	NYGAARD SCOTT	R	64.00
01	304235	03/03/2022	OKEY CHRIS	R	135.00
01	304236	03/03/2022	PARAGON DEVELOPMENT SYSTEMS, INC.	R	9,191.20
01	304237	03/03/2022	PATE MARVIN	R	64.00
01	304238	03/03/2022	PEARSON CLIFTON	R	101.00
01	304239	03/03/2022	PIONEER MANUFACTURING COMPANY	R	742.00
01	304240	03/03/2022	RIVERA DAVID	R	101.00
01	304241	03/03/2022	RIVERSIDE INSIGHTS	R	219.00
01	304242	03/03/2022	RUDOLPH MICHAEL	R	101.00
01	304243	03/03/2022	SAFETYFIRST PLAYGROUND MAINTENANCE	R	425.00
01	304244	03/03/2022	SCHOAF SCOTT	R	82.00
01	304245	03/03/2022	SCHOOL SPECIALTY, LLC	R	101.22
01	304246	03/03/2022	SEPTRAN STUDENT TRANSPORTATION	R	7,280.00
01	304247	03/03/2022	SOLLIE DUANE A	R	35.00
01	304248	03/03/2022	SOROUGH NAJI	R	125.00
01	304249	03/03/2022	SOUERS RANDY	R	101.00
01	304250	03/03/2022	STRATEGIC STAFFING SOLUTIONS	R	7,647.50
01	304251	03/03/2022	SULLIVAN LAMARR	R	82.00
01	304252	03/03/2022	TOENSING PETER	R	20.00
01	304253	03/03/2022	TOWNZEN RYAN	R	82.00
01	304254	03/03/2022	VIG SOLUTIONS INC	R	1,699.00
01	304255	03/03/2022	WALZ CHRISTINE M	R	35.00
01	304256	03/03/2022	WALZ JEFFREY	R	20.00
01	304257	03/03/2022	WOLDEN DEREK	R	82.00
01	304258	03/03/2022	XCEL ENERGY	R	41,628.47
01	304259	03/03/2022	YOUTH ENRICHMENT LEAGUE (YEL!)	R	320.00
01	304260	03/04/2022	ECOLAB INC	R	964.63
01	304261	03/04/2022	WW GRAINGER INC	R	20.30
01	304262	03/04/2022	HAWKINS INC	R	6.12
01	304263	03/04/2022	HENNEPIN COUNTY ACCOUNTS RECEIVABLE	R	839.82
01	304264	03/04/2022	HILLYARD	R	9,193.29
01	304265	03/04/2022	HOGLUND BUS CO INC	R	929.14
01	304266	03/04/2022	HUBERT COMPANY, LLC	R	116.81
01	304267	03/04/2022	IDENTISYS INC	R	166.47
01	304268	03/04/2022	JAYTECH, INC	R	601.52
01	304269	03/04/2022	KINECT ENERGY INC	R	525.00
01	304270	03/04/2022	MIDWEST BUS PARTS INC	R	14.56
01	304271	03/04/2022	PAN O GOLD BAKING CO	R	526.29
01	304272	03/04/2022	TITAN MACHINERY INC	R	474.00
01	304273	03/04/2022	TRIO SUPPLY COMPANY	R	1,170.05
01	304274	03/04/2022	TRISTATE BOBCAT INC	R	521.78
01	304275	03/04/2022	UHL COMPANY INC	R	160.50

01	304277	03/04/2022	UPPER LAKES FOODS	R	30,964.17
01	304278	03/04/2022	XCEL ENERGY	R	8,220.49
01	V2201143	03/04/2022	P-CARD BAIRD LISA	R	3,175.93
01	V2201144	03/04/2022	P-CARD BROWN MATTHEW	R	722.79
01	V2201145	03/04/2022	P-CARD BRUNNER PATTI	R	3,923.33
01	V2201146	03/04/2022	P-CARD BURT EMILY	R	299.23
01	V2201147	03/04/2022	P-CARD CARUSO MATTHEW	R	249.39
01	V2201148	03/04/2022	P-CARD EDWARDS NATHAN	R	166.43
01	V2201149	03/04/2022	P-CARD FINDLEY LAMPKIN MELISSA	R	705.02
01	V2201150	03/04/2022	P-CARD GEURINK AREND	R	2,401.09
01	V2201151	03/04/2022	P-CARD GULLICKSON KEVIN	R	79.28
01	V2201152	03/04/2022	P-CARD KRETSINGER DAN	R	2,805.46
01	V2201153	03/04/2022	P-CARD LEIKNES LISA	R	117.39
01	V2201154	03/04/2022	P-CARD LEWIS JENNIFER	R	1,114.40
01	V2201155	03/04/2022	P-CARD LUNDY MICHELLE	R	30.00
01	V2201156	03/04/2022	P-CARD LUNDY MICHELLE	R	883.54
01	V2201157	03/04/2022	P-CARD MACE CHRISTI JO	R	1,683.09
01	V2201158	03/04/2022	P-CARD MAHONEY COLLEEN	R	1,074.02
01	V2201159	03/04/2022	P-CARD MANNING MICHAEL	R	3,539.55
01	V2201160	03/04/2022	P-CARD MCGINN DAN	R	525.05
01	V2201161	03/04/2022	P-CARD MCNAUGHTON COMMERS CAROLE	R	400.68
01	V2201162	03/04/2022	P-CARD MORALES LIZETTE	R	319.53
01	V2201163	03/04/2022	P-CARD MORRISSEY MELISSA	R	1,978.62
01	V2201164	03/04/2022	P-CARD SMITH DANE	R	6.03
01	V2201165	03/04/2022	P-CARD STACHEL NANCY	R	623.54
01	V2201166	03/04/2022	P-CARD VALLEY JENNIFER	R	1,126.11
01	V2201167	03/04/2022	P-CARD WILLHITE KASYA	R	362.80
01	V2201168	03/04/2022	P-CARD WINTER AMY	R	1,172.10
01	304279	03/10/2022	ALL STATE COMMUNICATIONS INC	R	340.00
01	304280	03/10/2022	ALLIED PROFESSIONALS, INC.	R	2,712.00
01	304281	03/10/2022	AMPLIFIED IT LLC	R	6,857.00
01	304282	03/10/2022	AQUA LOGIC INC	R	913.25
01	304283	03/10/2022	ARVIG ENTERPRISES INC	R	1,107.90
01	304284	03/10/2022	AZURE ADLER	R	156.00
01	304285	03/10/2022	CAPITAL ONE TRADE CREDIT	R	94.23
01	304286	03/10/2022	CAPITAL ONE TRADE CREDIT	R	72.99
01	304287	03/10/2022	CARQUEST AUTO PARTS	R	127.09
01	304288	03/10/2022	CENTURYLINK	R	114.44
01	304289	03/10/2022	CEP ART & DESIGN	R	1,021.50
01	304290	03/10/2022	CINTAS CORPORATION NO 2	R	523.93
01	304291	03/10/2022	COMCAST	R	305.36
01	304292	03/10/2022	CULLIGAN SOFT WATER	R	10.00
01	304293	03/10/2022	DICKS LAKEVILLE SANITATION INC	R	6,692.24
01	304294	03/10/2022	ECM PUBLISHERS INC	R	133.05
01	304295	03/10/2022	WW GRAINGER INC	R	122.58
01	304296	03/10/2022	GROTH MUSIC COMPANY	R	226.64
01	304297	03/10/2022	HEARTLAND BUSINESS SYSTEMS LLC	R	330.00
01	304298	03/10/2022	HILLYARD	R	29.23
01	304299	03/10/2022	HOGAN ASSESSMENT SYSTEMS INC	R	1,130.00
01	304300	03/10/2022	HOGLUND BUS CO INC	R	28,095.27

01	304301	03/10/2022	HOME DEPOT U.S.A.	R	787.10
01	304302	03/10/2022	IIX INSURANCE INFORMATION EXCHANGE	R	42.85
01	304303	03/10/2022	J GRAMMOND PHOTOGRAPHY	R	15.00
01	304304	03/10/2022	KIDCREATE STUDIO	R	330.00
01	304305	03/10/2022	LIGHTSPEED TECHNOLOGIES, INC.	R	1,220.00
01	304306	03/10/2022	METROPOLITAN MECHANICAL CONTRACTORS	R	4,743.23
01	304307	03/10/2022	MIDWEST BUS PARTS INC	R	370.03
01	304308	03/10/2022	MINNESOTA CLAY COMPANY	R	449.75
01	304309	03/10/2022	MSBA-MINNESOTA SCHOOL BOARD ASSOC	R	210.00
01	304310	03/10/2022	MTN-METROPOLITAN TRANSP NETWORK	R	311,431.00
01	304311	03/10/2022	NAPA AUTO PARTS	R	2.76
01	304312	03/10/2022	NEW DOMINION SCHOOL	R	5,497.02
01	304313	03/10/2022	NORTHERN STAR COUNCIL / BSA	R	700.00
01	304314	03/10/2022	NUSS TRUCK & EQUIPMENT	R	1,751.00
01	304315	03/10/2022	PAPCO, INC.	R	735.16
01	304316	03/10/2022	PAYDHEALTH	R	16,157.03
01	304317	03/10/2022	PHOENIX SCHOOL COUNSELING	R	15,480.15
01	304318	03/10/2022	PITNEY BOWES GLOBAL FINANCIAL SVC	R	1,104.42
01	304319	03/10/2022	PRAIRIE FIRE CHILDREN'S THEATRE	R	500.00
01	304320	03/10/2022	PUBLIC EMPLOYEES RETIREMENT ASSOC	R	128.18
01	304321	03/10/2022	RODRIGUEZ YACAIRA	R	51.13
01	304322	03/10/2022	SCHUMACHER ELEVATOR COMPANY	R	2,488.38
01	304323	03/10/2022	SMARTSENSE BY DIGI	R	330.00
01	304324	03/10/2022	SOUTHWEST HS PERFORMING ARTS COUNC	R	100.00
01	304325	03/10/2022	TAFFE SARAH ANN	R	8,492.23
01	304326	03/10/2022	TECHNOLOGY MANAGEMENT CORPORATION	R	5,293.75
01	304327	03/10/2022	TIERNEY BROTHERS INC	R	1,539.39
01	304328	03/10/2022	TWIN CITY TRANSPORTATION	R	129,936.58
01	304329	03/10/2022	TYLER NICHOLSON GEBAUER	R	525.00
01	304330	03/10/2022	VERIZON WIRELESS	R	320.20
01	304331	03/10/2022	WEAVERS OF WISDOM	R	150.00
01	304332	03/10/2022	WOOD LAKE NATURE CENTER	R	156.00
01	304333	03/10/2022	WORLD FUEL SERVICES, INC.	R	1,981.66
01	304334	03/10/2022	XCEL ENERGY	R	52.17
01	304335	03/10/2022	ZACK'S INC.	R	199.58
01	V611626	03/10/2022	ERICA T BARLOW	R	70.00
01	V611627	03/10/2022	MARY L CLARKSON	R	70.00
01	V611628	03/10/2022	LATANYA R DANIELS	R	70.00
01	V611629	03/10/2022	GEORGE A DENNIS	R	35.00
01	V611630	03/10/2022	MEGAN M STECHER	R	70.00
01	V611631	03/10/2022	JARED ELLERSON	R	70.00
01	V611632	03/10/2022	ANGELA M FISH	R	19.78
01	V611633	03/10/2022	PETER J FITZPATRICK	R	40.00
01	V611634	03/10/2022	STEVEN T FLUCAS	R	70.00
01	V611635	03/10/2022	MICHAEL L FRANKENBERG	R	70.00
01	V611636	03/10/2022	DAVID A FREEBURG	R	70.00
01	V611637	03/10/2022	RACHEL GENS	R	70.00
01	V611638	03/10/2022	AREND J GEURINK	R	70.00
01	V611639	03/10/2022	JAMES A GILLIGAN	R	70.00
01	V611640	03/10/2022	CHRISTINA M GONZALEZ	R	70.00

01	V611641	03/10/2022	KYLE L GUSTAFSON	R	40.00
01	V611642	03/10/2022	KEVIN D HARRIS	R	40.00
01	V611643	03/10/2022	JAMES L HILL	R	40.00
01	V611644	03/10/2022	JESSICA M HOFFMAN	R	153.10
01	V611645	03/10/2022	CRAIG D HOLJE	R	70.00
01	V611646	03/10/2022	CORY J KLINGE	R	70.00
01	V611647	03/10/2022	DANIEL E KRETSINGER	R	70.00
01	V611648	03/10/2022	ANOOP KUMAR	R	40.00
01	V611649	03/10/2022	SHANNON J LINDBERG	R	40.00
01	V611650	03/10/2022	JOHN M LORENZINI	R	109.55
01	V611651	03/10/2022	COLLEEN M MAHONEY	R	70.00
01	V611652	03/10/2022	MICHAEL A MANNING	R	197.81
01	V611653	03/10/2022	DANIEL P MCGINN	R	40.00
01	V611654	03/10/2022	DOUG R MCMEEKIN	R	70.00
01	V611655	03/10/2022	KENT D MEYER	R	70.00
01	V611656	03/10/2022	ALECIA M MOBLEY	R	70.00
01	V611657	03/10/2022	ERIN H NEILON	R	77.04
01	V611658	03/10/2022	ROBERT G OLSON	R	40.00
01	V611659	03/10/2022	LAURA B OTTERNESS	R	70.00
01	V611660	03/10/2022	MARK S PEDERSEN	R	40.00
01	V611661	03/10/2022	DENNIS E PETERSON	R	35.00
01	V611662	03/10/2022	CASSANDRA QUAM	R	70.00
01	V611663	03/10/2022	KEITH D RIEF	R	40.00
01	V611664	03/10/2022	TERESA L ROSEN	R	70.00
01	V611665	03/10/2022	TIMECKA MARIE SANCHEZ-MICHAELS	R	70.00
01	V611666	03/10/2022	ASHLEY SCHAEFER	R	70.00
01	V611667	03/10/2022	MARTA I SHAHSAVAND	R	70.00
01	V611668	03/10/2022	NANCY J STACHEL	R	70.00
01	V611669	03/10/2022	PATRICK M SURE	R	40.00
01	V611670	03/10/2022	STACY THEIEN-COLLINS	R	70.00
01	V611671	03/10/2022	VLADIMIR S TOLEDO	R	40.00
01	V611672	03/10/2022	STEVEN P UNOWSKY	R	270.00
01	V611673	03/10/2022	STEPHEN C URBANSKI	R	40.00
01	V611674	03/10/2022	CARRIE A VALA	R	70.00
01	V611675	03/10/2022	JENNIFER K VALLEY	R	70.00
01	V611676	03/10/2022	RYAN WAGNER	R	40.00
01	V611677	03/10/2022	MICHELLE R WHITESIDE	R	70.00
01	V611678	03/10/2022	KASYA L WILLHITE	R	70.00
01	V611679	03/10/2022	AMY J WINTER AHSENMACHER	R	70.00
01	304336	03/11/2022	BERRY COFFEE COMPANY INC.	R	95.51
01	304337	03/11/2022	BIX FRUIT COMPANY	R	1,455.99
01	304338	03/11/2022	BCBS OF MINNESOTA & BLUE PLUS	R	10,120.00
01	304339	03/11/2022	PAN O GOLD BAKING CO	R	336.00
01	304340	03/11/2022	TRIO SUPPLY COMPANY	R	3,397.51
01	304341	03/11/2022	UPPER LAKES FOODS	R	32,842.29

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**TOTAL CHECKS, P-CARDS & E-PAY REGISTER**
**805,624.52**



## P-CARD,CHECK RUNS, E-PAYS & WIRES FOR 03/21/2022 BOARD REPORTS

BANK 05	DATE	AMOUNT
Checks	3/3/2022	104,395.15
	3/4/2022	55,414.94
	3/10/2022	564,385.45
	3/11/2022	48,247.30
E-Pays	3/10/2022	3,697.28
FEBRUARY P-CARDS	3/4/2022	29,484.40

CHECK REGISTER BANK 05 TOTAL =	805,624.52
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BREAKDOWN	
01-206-00	200,708.93
02-206-00	88,613.11
03-206-00	467,651.23
04-206-00	32,322.22
06-206-00	70.00
07-206-00	-
18-206-00	-
20-206-00	16,259.03
21-206-00	-
47-206-00	-
BANK TOTAL =	805,624.52

FUND	CHECK	DATE	VENDOR	TYPE	AMOUNT
01	304342	03/17/2022	ALLIED PROFESSIONALS, INC.	R	1,680.00
01	304343	03/17/2022	BERWALD ROOFING CO	R	9,777.00
01	304344	03/17/2022	BRIGHT MORNING CONSULTING INC.	R	650.00
01	304345	03/17/2022	COMCAST BUSINESS	R	541.35
01	304346	03/17/2022	CUB FOODS	R	409.82
01	304347	03/17/2022	DARK KNIGHT SOLUTIONS, LLC	R	350.00
01	304348	03/17/2022	HAAS MUSICAL INSTRUMENT REPAIR, INC	R	260.36
01	304349	03/17/2022	HOUSE OF PRINT	R	2,840.01
01	304350	03/17/2022	INNOVATIVE OFFICE SOLUTIONS LLC	R	356.30
01	304351	03/17/2022	INTERMEDIATE DISTRICT 287	R	213,455.38
01	304352	03/17/2022	LITERACY RESOURCES, LLC (LRI)	R	87.99
01	304353	03/17/2022	LOFFLER	R	1,225.09
01	304354	03/17/2022	MACKIN BOOK COMPANY	R	548.80
01	304355	03/17/2022	MINNESOTA CLAY COMPANY	R	128.00
01	304356	03/17/2022	MINUTEMAN PRESS EDINA	R	163.00
01	304357	03/17/2022	MRI SOFTWARE LLC	R	2.00
01	304358	03/17/2022	ONE OF ONE CLOTHING	R	689.00
01	304359	03/17/2022	OSCAR ALVARADO HERRERA	R	1,200.00
01	304360	03/17/2022	PREMIUM WATERS INC	R	30.00
01	304361	03/17/2022	THE LEARNING FACTORY, LLC	R	2,000.00
01	304362	03/17/2022	SNAPOLOGY OF MINNEAPOLIS	R	200.00
01	304363	03/17/2022	TEACHERS COLLEGE READ & WRITE PRJT	R	1,450.00
01	304364	03/17/2022	TUMBLEWEED PRESS INC.	R	2,876.40
01	304365	03/17/2022	TWIN CITY HARDWARE	R	185.00
01	304366	03/17/2022	TWIN CITY PHYSICIANS PROFESSIONAL	R	25,320.00
01	304367	03/17/2022	UNITED HEALTHCARE INSURANCE CO	R	503.63
01	304368	03/17/2022	UNITED HEALTHCARE/AARP MEDICARE RX	R	101.20
01	304369	03/17/2022	UNITED HEARTHCARE /AARP MEDICARE RX	R	101.20
01	304370	03/17/2022	UNIVERSITY OF MINNESOTA	R	1,595.00
01	304371	03/17/2022	VIG SOLUTIONS INC	R	1,789.00
01	304372	03/17/2022	TREMCO/WEATHERPROOFING TECH, INC.	R	6,397.44
01	304373	03/17/2022	WEVIDEO, INC.	R	299.00
01	304374	03/17/2022	XCEL ENERGY	R	105.17
01	304375	03/17/2022	YOUTH ENRICHMENT LEAGUE (YEL!)	R	1,400.00
01	V611680	03/18/2022	GARY T AYLWARD	R	25.77
01	V611681	03/18/2022	PETER J FITZPATRICK	R	23.87
01	V611682	03/18/2022	SARA HERMAN	R	158.20
01	V611683	03/18/2022	JENNIFER B HECHT	R	175.00
01	V611684	03/18/2022	SUAD A JAMA	R	89.99
01	V611685	03/18/2022	SARAH J JESPERSON	R	18.82
01	V611686	03/18/2022	ERIN JOHNSON	R	139.95
01	V611687	03/18/2022	TYONE L LADOUCEUR	R	8.40
01	V611688	03/18/2022	KIMBERLYN LEITNER	R	85.26
01	V611689	03/18/2022	MICHAEL A MANNING	R	87.87
01	V611690	03/18/2022	SHERRI L MEDVEC	R	35.05
01	V611691	03/18/2022	LIDIA MONTESINOS SANCHEZ	R	175.00
01	V611692	03/18/2022	TANYA M NEWELL	R	163.19
01	V611693	03/18/2022	ISRAEL RUBIO SEGURA	R	171.24
01	V611694	03/18/2022	MARIA L SANCHEZ	R	129.95

01	V611695	03/18/2022	REBECCA S WALD	R	105.07
01	V611696	03/18/2022	MELISSA J WILLIAMS	R	18.05
01	304376	03/23/2022	LITTLE CAESARS FUNDRAISING	R	882.00
01	304377	03/24/2022	ANNIKA ANDERSEN DURYEA	R	100.00
01	304378	03/24/2022	APPRIZE TECHNOLOGIES	R	300.00
01	304379	03/24/2022	PRESENTATIONS, INC.	R	7,212.00
01	304380	03/24/2022	BENCHMARK EDUCATION COMPANY, LLC.	R	1,714.25
01	304381	03/24/2022	BIX FRUIT COMPANY	R	8,534.74
01	304382	03/24/2022	BROWN CHRIS	R	118.00
01	304383	03/24/2022	BSN SPORTS, LLC	R	1,092.50
01	304384	03/24/2022	CANON USA	R	4,166.53
01	304385	03/24/2022	CAPELLE MATTHEW R	R	118.00
01	304386	03/24/2022	COUGHLAN COMPANIES LLC	R	3,738.78
01	304387	03/24/2022	CAPTIVATE MEDIA & CONSULTING	R	1,488.00
01	304388	03/24/2022	CATALYST BUYING GROUP LLC	R	391.24
01	304389	03/24/2022	CHRISTIAN MICHAEL P	R	35.00
01	304390	03/24/2022	CITY OF RICHFIELD	R	8,489.56
01	304391	03/24/2022	CULINEX	R	296.09
01	304392	03/24/2022	DIGITAL INSURANCE LLC	R	3,607.00
01	304393	03/24/2022	DOOR SERVICE COMPANY OF THE TWIN CI	R	4,551.00
01	304394	03/24/2022	EASYPERMIT POSTAGE	R	6,171.16
01	304395	03/24/2022	EDUCATORS BENEFIT CONSULTANTS LLC	R	456.35
01	304396	03/24/2022	ELLIOTT MATTHEW	R	118.00
01	304397	03/24/2022	FINANGER PHILLIP J	R	70.00
01	304398	03/24/2022	FURTHER	R	6,160.50
01	304399	03/24/2022	GROUP MEDICAREBLUE RX	R	7,492.50
01	304400	03/24/2022	HARVEST TECHNOLOGY GROUP, INC.	R	35,656.03
01	304401	03/24/2022	HASTINGS CREAMERY LLC	R	10,243.12
01	304402	03/24/2022	HOPE CHURCH	R	14,413.77
01	304403	03/24/2022	HUBERT COMPANY, LLC	R	715.00
01	304404	03/24/2022	IDEAL ENERGIES LLC	R	992.09
01	304405	03/24/2022	JEFF R SCHAD	R	400.00
01	304406	03/24/2022	KINECT ENERGY INC	R	61,888.80
01	304407	03/24/2022	LIFESAVER FIRE PROTECTION LLC	R	874.52
01	304408	03/24/2022	LIFETOUCH NATIONAL	R	150.90
01	304409	03/24/2022	LINDOW ELIZABETH	R	35.00
01	304410	03/24/2022	LOFFLER COMPANIES	R	214.00
01	304411	03/24/2022	MADISON NATIONAL LIFE INS CO INC	R	16,361.51
01	304412	03/24/2022	MINNEHAHA ACADEMY	R	8,750.00
01	304413	03/24/2022	NOVACARE REHABILITATION	R	3,883.00
01	304414	03/24/2022	OKEY CHRIS	R	35.00
01	304415	03/24/2022	OLSON KRISTINA	R	35.00
01	304416	03/24/2022	PAN O GOLD BAKING CO	R	130.88
01	304417	03/24/2022	POPP RYAN G	R	35.00
01	304418	03/24/2022	POWERSCHOOL GROUP LLC	R	9,000.00
01	304419	03/24/2022	PTM DOCUMENT SYSTEMS	R	576.97
01	304420	03/24/2022	RICHFIELD ICE ARENA	R	13,878.75
01	304421	03/24/2022	RUPP ANDERSON SQUIRES & WALDSPURGER	R	9,674.19
01	304422	03/24/2022	RYAN JEANNIE M	R	640.27
01	304423	03/24/2022	SCHMITT MUSIC CREDIT	R	2,663.93

01	304424	03/24/2022	SCHOOL SERVICE EMPLOYEES UNION	R	8,538.80
01	304425	03/24/2022	SCOTT ROGERS DESIGN	R	495.00
01	304426	03/24/2022	SOUTHWEST METRO INTER DIST 288	R	2,008.53
01	304427	03/24/2022	TRANSPORTATION PLUS, INC.	R	17,961.00
01	304428	03/24/2022	TRIO SUPPLY COMPANY	R	512.69
01	304429	03/24/2022	TRUSTED METRO OFFICIALS	R	1,320.00
01	304430	03/24/2022	UNITED STATES TREASURER	R	430.00
01	304431	03/24/2022	UPPER LAKES FOODS	R	20,019.68
01	304432	03/24/2022	TREMCO/WEATHERPROOFING TECH, INC.	R	33,002.47
01	304433	03/24/2022	WESTERN PSYCHOLOGICAL SERVICES	R	160.60
01	304434	03/24/2022	XCEL ENERGY	R	1,806.87
01	304435	03/24/2022	YOUTH ENRICHMENT LEAGUE (YEL!)	R	2,450.00
01	304436	03/25/2022	BERWALD ROOFING CO	R	10,427.90
01	304437	03/25/2022	CORVAL CONSTRUCTORS, INC.	R	30,835.64
01	304438	03/25/2022	ICS CONSULTING, LLC (DBA: ICS)	R	9,473.91
01	304439	03/25/2022	ROCHON CORPORATION MINNESOTA	R	138,206.61
01	304440	03/25/2022	WOLD ARCHITECTS AND ENGINEERS	R	829.18
01	V611697	03/25/2022	JENELLE BULLEN	R	275.00
01	V611698	03/25/2022	STACIE L MAHOWALD	R	14.33
01	V611699	03/25/2022	MELISSA L MORRISSEY	R	164.97
01	V611700	03/25/2022	AMY M PONCE	R	165.53
01	V611701	03/25/2022	ELIZABETH RODRIGUEZ	R	132.70
01	V611702	03/25/2022	DANE A SMITH	R	8.07
01	V611703	03/25/2022	TRISTAN N WEINMASTER	R	55.92

<b>TOTAL CHECKS &amp; EPAY REGISTER</b>					<b>818,174.15</b>
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## CHECKS & E-PAYS FOR 04/04/2022 BOARD REPORTS

BANK 05	DATE	AMOUNT
CHECKS	3/17/2022	278,717.14
	3/23/2022	882.00
	3/24/2022	346,374.57
Construction Checks	3/25/2022	189,773.24
E-PAYS	3/18/2022	1,610.68
	3/25/2022	816.52

CHECK REGISTER BANK 05 TOTAL =	<b>818,174.15</b>
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### BREAKDOWN

01-206-00	539,302.84
02-206-00	43,980.30
03-206-00	20,891.68
04-206-00	12,944.90
06-206-00	196,170.68
07-206-00	-
18-206-00	-
20-206-00	3,320.95
21-206-00	1,562.80
47-206-00	-

BANK TOTAL =	<b>818,174.15</b>
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## **RICHFIELD PUBLIC SCHOOLS**

Investment Holdings as of  
March 30, 2022

Description	Matures	Rate	Cost	General Operating	Custodial (Scholarships)	2018B Bond	OPEB Bond
MN TRUST TERM SERIES	11/15/22	0.12%	1,500,000.00	1,500,000.00	-	-	-
US TREASURY N/B	06/30/23	0.25%	1,998,011.64	1,998,011.64	-	-	-
STATE BANK OF INDIA	11/29/23	0.40%	249,739.23	249,739.23	-	-	-
SYNCHRONY BANK	11/30/23	0.40%	249,739.23	249,739.23	-	-	-
MN TRUST TERM SERIES	04/25/22	0.16%	14,000,000.00	14,000,000.00	-	-	-
US TREASURY N/B	10/31/22	0.06%	124,082.34	-	124,082.34	-	-
SALLIE MAE BANK/SALT LKE	08/25/23	0.30%	249,248.07	-	249,248.07	-	-
MN TRUST TERM SERIES	04/25/22	0.16%	1,250,000.00	-	-	#####	-
HONOLULU-E-TXBL	10/01/22	1.61%	282,931.00	-	-	-	282,931.00
HAWAII-FA-TXBL	10/01/23	1.62%	882,359.50	-	-	-	882,359.50
HONOLULU CITY and CNTY	10/01/22	1.58%	965,371.30	-	-	-	965,371.30
US TREASURY N/B	10/15/24	1.12%	527,929.69	-	-	-	527,929.69
Trustar Bank	10/26/22	0.05%	249,800.00	-	-	-	249,800.00
GREENSTATE CREDIT UNION	10/26/22	0.07%	249,800.00	-	-	-	249,800.00
SERVISFIRST BANK	10/26/22	0.05%	249,800.00	-	-	-	249,800.00
ROBBINSDALE ISD-B-REF	02/01/23	0.13%	2,716,236.55	-	-	-	2,716,236.55
TEXAS ST-C-REF-TXBL	10/01/22	1.61%	784,606.90	-	-	-	784,606.90
FREDDIE MAC	09/23/25	1.60%	287,372.71	-	-	-	287,372.71
TULSA CO ISD #3-TXBL	04/01/22	2.58%	693,178.90	-	-	-	693,178.90
NYC -TXBL -REF -D	08/01/24	0.38%	506,600.00	-	-	-	506,600.00
<b>Total Investments Held</b>			<b>28,016,807.06</b>	<b>17,997,490.10</b>	<b>373,330.41</b>	<b>#####</b>	<b>8,395,986.55</b>

# REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

RICHFIELD | February 28, 2022

REVENUE CATEGORIES			Adopted Budget	Projected End Of Year	Received YTD	Budget Remaining	February 28, 2022	February 28, 2021	February 28, 2020	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
	June 30, 2020	June 30, 2021					% of Budget Received	% of Actuals	% of Actuals			
STATE	45,674,569	45,171,242	45,287,702	46,228,324	22,280,223	23,007,479	49.20%	48.33%	47.97%	447,673	21,832,551	21,909,490
FEDERAL	2,834,495	4,835,777	7,405,625	6,967,359	1,669,153	5,736,472	22.54%	30.83%	-0.01%	178,101	1,491,052	(381)
PROPERTY TAXES	18,018,704	17,711,183	17,137,896	17,347,393	17,004,521	133,375	99.22%	98.53%	99.62%	(446,743)	17,451,264	17,949,430
LOCAL SALES, INS RECOVERY & JUDGEMENTS	130,566	346,118	102,910	76,983	31,720	71,190	30.82%	72.75%	26.20%	(220,070)	251,790	34,211
SALE OF BONDS & LOANS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL (FEES, INTEREST, ETC.)	1,284,111	653,828	1,123,630	1,072,186	485,999	637,631	43.25%	68.27%	65.78%	39,642	446,358	844,665
<b>TOTALS</b>	<b>67,942,444</b>	<b>68,718,148</b>	<b>71,057,763</b>	<b>71,692,244</b>	<b>41,471,617</b>	<b>29,586,146</b>	<b>58.36%</b>	<b>60.35%</b>	<b>59.96%</b>	<b>(1,398)</b>	<b>41,473,015</b>	<b>40,737,415</b>

EXPENDITURES (OBJECT SERIES)			Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	February 28, 2022	February 28, 2021	February 28, 2020	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
	June 30, 2020	June 30, 2021					% of Budget Expended	% of Actuals	% of Actuals			
SALARIES & WAGES	36,586,619	37,395,344	40,653,895	39,978,024	21,546,802	19,107,093	53.00%	53.20%	54.88%	1,652,776	19,894,026	20,078,131
EMPLOYEE BENEFITS	13,190,108	13,311,059	13,937,881	14,376,823	7,986,141	5,951,740	57.30%	58.61%	60.07%	184,127	7,802,014	7,923,811
PURCHASED SERVICES	8,325,304	7,829,673	9,360,559	9,593,498	5,971,858	3,388,701	63.80%	56.32%	56.99%	1,562,283	4,409,575	4,744,662
SUPPLIES	2,632,033	3,264,242	3,460,020	3,341,117	2,288,037	1,171,983	66.13%	70.05%	69.85%	1,424	2,286,613	1,838,426
EQUIPMENT	2,313,465	3,127,326	2,846,283	4,010,077	3,030,951	(184,668)	106.49%	82.29%	82.77%	457,624	2,573,327	1,914,816
DEBT SERVICE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OTHER EXPENDITURES	412,717	366,580	399,670	387,585	102,019	297,651	25.53%	29.85%	24.44%	(7,418)	109,437	100,855
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTALS</b>	<b>63,460,246</b>	<b>65,294,224</b>	<b>70,658,308</b>	<b>71,687,123</b>	<b>40,925,808</b>	<b>29,732,500</b>	<b>57.92%</b>	<b>56.78%</b>	<b>57.68%</b>	<b>3,850,816</b>	<b>37,074,992</b>	<b>36,600,700</b>

EXPENDITURES (PROGRAM SERIES)			Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	February 28, 2022	February 28, 2021	February 28, 2020	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
	June 30, 2020	June 30, 2021					% of Budget Expended	% of Actuals	% of Actuals			
SITE ADMINISTRATION	1,960,813	1,782,559	1,842,666	2,034,756	1,352,457	490,209	73.40%	65.95%	68.48%	176,847	1,175,610	1,342,680
DISTRICT ADMINISTRATION	2,060,508	2,143,369	2,160,087	1,921,435	1,154,300	1,005,787	53.44%	64.15%	65.05%	(220,598)	1,374,897	1,340,422
SUPPORT SERVICES	2,214,338	2,393,196	2,605,288	2,800,396	1,959,553	645,735	75.21%	77.67%	79.04%	100,763	1,858,790	1,750,113
REGULAR INSTRUCTION	26,944,471	27,799,860	29,848,695	28,480,140	14,161,679	15,687,016	47.44%	50.46%	52.20%	134,124	14,027,555	14,065,365
EXTRA-CURRICULAR ACTIVITIES	979,957	845,030	1,045,554	1,036,161	588,087	457,467	56.25%	56.74%	66.16%	108,612	479,475	648,355
VOCATIONAL INSTRUCTION	446,106	457,380	637,555	685,969	397,103	240,452	62.29%	49.82%	51.18%	169,238	227,865	228,326
SPECIAL EDUCATION	12,270,481	11,761,573	12,521,704	12,486,532	6,888,306	5,633,398	55.01%	54.25%	54.02%	507,715	6,380,591	6,628,752
COMMUNITY SERVICES	65,126	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	4,727,289	4,551,070	4,796,535	4,930,111	3,310,801	1,485,734	69.02%	70.13%	71.84%	119,098	3,191,703	3,395,854
PUPIL SUPPORT SERVICES	6,626,336	6,736,524	7,802,980	8,799,510	5,348,211	2,454,769	68.54%	53.11%	60.24%	1,770,326	3,577,886	3,991,824
FACILITIES	4,893,517	6,499,064	7,124,914	8,117,309	5,394,905	1,730,009	75.72%	68.58%	60.92%	937,885	4,457,020	2,981,354
OTHER FINANCING USES	271,303	324,599	272,330	394,804	370,406	(98,076)	136.01%	99.69%	83.91%	46,807	323,599	227,654
<b>TOTALS</b>	<b>63,460,246</b>	<b>65,294,224</b>	<b>70,658,308</b>	<b>71,687,123</b>	<b>40,925,808</b>	<b>29,732,500</b>	<b>57.92%</b>	<b>56.78%</b>	<b>57.68%</b>	<b>3,850,816</b>	<b>37,074,992</b>	<b>36,600,700</b>

# REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

RICHFIELD | February 28, 2022

## ACTIVITY - OTHER FUNDS

	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Received YTD	Budget Remaining	February % of Budget Received	February % of Actuals	February % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
<b>REVENUE</b>												
FOOD SERVICE	2,684,713	2,613,215	2,816,200	3,325,809	1,461,186	1,355,014	51.89%	41.18%	53.27%	384,967	1,076,219	1,430,184
COMMUNITY EDUCATION	1,957,664	1,892,291	2,037,908	2,046,563	1,474,130	563,778	72.34%	69.45%	77.87%	159,886	1,314,244	1,524,409
CONSTRUCTION	2,184,625	232,885	13,500	65,810	53,589	(40,089)	396.96%	9.54%	-7.34%	31,378	22,211	(160,447)
DEBT SERVICE	8,469,549	7,641,299	7,150,836	9,618,142	9,450,505	(2,299,669)	132.16%	99.33%	99.02%	1,860,782	7,589,723	8,386,576
TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	42,331
CUSTODIAL	8,908	9,151	6,100	10,560	6,702	(602)	109.87%	72.87%	0.00%	34	6,669	0
INTERNAL SERVICE	7,722,748	7,521,053	7,605,050	7,335,735	4,107,365	3,497,685	54.01%	55.41%	55.11%	(59,949)	4,167,314	4,256,135
OPEB REVOCABLE TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	247,051	100,761	50,000	186,544	143,540	(93,540)	287.08%	-25.04%	-15.88%	168,769	(25,229)	(39,223)
OPEB DEBT SERVICE	811,277	2,129,110	2,096,886	1,976,597	2,051,624	45,262	97.84%	99.24%	99.63%	(61,319)	2,112,943	808,268
<b>TOTALS</b>	<b>24,086,536</b>	<b>22,139,765</b>	<b>21,776,480</b>	<b>24,565,760</b>	<b>18,748,642</b>	<b>3,027,838</b>	<b>86.10%</b>	<b>73.46%</b>	<b>67.46%</b>	<b>2,484,548</b>	<b>16,264,094</b>	<b>16,248,235</b>

	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	February % of Budget Expended	February % of Actuals	February % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
<b>EXPENDITURES</b>												
FOOD SERVICE	2,980,090	2,329,661	2,670,312	2,807,849	1,673,795	996,517	62.68%	55.33%	58.28%	384,821	1,288,974	1,736,832
COMMUNITY EDUCATION	1,941,755	2,026,134	1,984,879	2,186,195	1,397,704	587,176	70.42%	57.96%	62.85%	223,348	1,174,356	1,220,478
CONSTRUCTION	65,066,268	35,442,525	3,900,000	7,513,169	6,344,790	(2,444,790)	162.69%	71.11%	59.16%	(18,857,546)	25,202,336	38,493,747
DEBT SERVICE	8,105,988	7,246,938	7,251,038	12,131,361	9,714,349	(2,463,311)	133.97%	100.00%	100.00%	2,467,411	7,246,938	8,105,988
TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	47,551
CUSTODIAL	13,551	6,098	6,100	10,257	6,050	50	99.18%	100.00%	0.00%	(48)	6,098	0
INTERNAL SERVICE	7,047,734	7,805,471	7,710,600	10,887,310	6,696,242	1,014,358	86.84%	63.50%	67.99%	1,739,538	4,956,704	4,791,902
OPEB REVOCABLE TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	816,085	697,086	735,000	735,000	0	735,000	0.00%	0.00%	0.00%	0	0	0
OPEB DEBT SERVICE	783,025	2,021,775	2,033,150	1,743,746	2,033,025	125	99.99%	100.00%	100.00%	11,250	2,021,775	783,025
<b>TOTALS</b>	<b>86,754,495</b>	<b>57,575,688</b>	<b>26,291,079</b>	<b>38,014,887</b>	<b>27,865,954</b>	<b>(1,574,875)</b>	<b>105.99%</b>	<b>72.77%</b>	<b>63.60%</b>	<b>(14,031,226)</b>	<b>41,897,181</b>	<b>55,179,523</b>

## SUMMARY - ALL FUNDS

	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	YTD	Budget Remaining	February % of Budget Expended	February % of Actuals	February % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
<b>SUMMARY</b>												
REVENUE	92,028,981	90,857,913	92,834,243	96,258,005	60,220,259	32,613,984	64.87%	63.55%	61.92%	2,483,150	57,737,109	56,985,650
EXPENDITURES	150,214,740	122,869,913	96,949,387	109,702,010	68,791,762	28,157,625	70.96%	64.27%	61.10%	(10,180,410)	78,972,173	91,780,223
SPENDING VARIANCE	(58,185,760)	(32,012,000)	(4,115,144)	(13,444,006)	(8,571,503)	N/A	N/A	N/A	N/A	12,663,560	(21,235,063)	(34,794,573)

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, March 21, 2022**

**Subject: PERSONNEL ITEMS**

(Recommended by Superintendent)

That the board of education approve the following personnel items:

**Certified Full Time Request for Unpaid Childcare Leave of Absence**

**Erin McDonough** -Teacher – RMS – 2022-2023 School year.

**Melissa Altenbach** – Teacher – Centennial – 5/24/2022-06/10/2022

**Classified Part Time Position for Employment – Paraprofessionals**

**Robert Olson** – Special Education Paraprofessional – RMS

Effective 3/21/2022

**Classified Part Time Termination – Paraprofessionals**

**Marcus Williams** – Special Education Paraprofessional – RHS

Effective 3/15/2022

**Consent Agenda – For Action**

**Agenda Item IV.C.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: PERSONNEL ITEMS**

(Recommended by superintendent)

That the board of education approve the following personnel items:

**Classified Part Time position for employment – Food and Nutrition**

**Lizbeth P Plascencia** – Kitchen Assistant/Supper – RMS

Effective 3/21/2022

**Ramiro Ventura Perez** – Production Cook – RHS

Effective 03/24/2022

**Certified Full Time Request for Unpaid Childcare Leave of Absence**

**Mitchell Jacobson** – Teacher – Sheridan Hills – Childcare Leave

Effective for the 2022-2023 school year

**Maria Grams** – ELA Teacher – RMS – Childcare Leave

Effective 5/5/2022 – 6/10/2022

**Classified Part Time Resignations – Administrative Assistant**

**Christine Ritter** – Admin Assistant 3 – RSTEM Elementary

Effective 4/8/2022

**Classified Part Time Resignations – Food & Nutrition**

**Cassi O'Meara** – Kitchen Manager – Centennial Elementary

Effective 5/3/2022

**Classified Part Time Resignations – Facilities and Transportation**

**Timothy Coughlin** – Bus Driver – Garage

Effective 3/24/2022

**Steve Wilson** – Bus Driver – Garage

Effective 4/8/2022

**Felicia Quintana** – Building Cleaner – RMS

Effective 3/24/2022

**Certified Full Time Resignations**

**Joana Sicoli** – Teacher – RMS –

Effective 6/30/2022

**Teresa Rosen** – Assistant Principal – RHS



Effective 6/30/2022

**Bryan Maldonado Meza** – Teacher -RDLS

Effective 6/10/2022

**David Stanley** – Math Teacher – RMS

Effective 3/28/2021

**OLD BUSINESS – FOR ACTION**

**Agenda Item V.A.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Negotiations with Employee Groups**

(Recommended by the Superintendent)

Passage upon a third read of Policy 206: Negotiations with Employee Groups. Edits have been made to align to District branding and style guidelines.

**Attachments:**

Policy 206: Negotiations with Employee Groups - redlined

**RICHFIELD PUBLIC SCHOOLS**

**NEGOTIATIONS WITH EMPLOYEE GROUPS**

It is the ~~Board's~~ board's responsibility to provide quality education services that support the mission of the Richfield Public Schools.

The ~~Board~~ board will therefore plan comprehensively to negotiate master agreements with the exclusive representatives of licensed and non-licensed employees, while retaining the district's management rights.

The ~~Board~~ board recognizes contract negotiations as an administrative function and will therefore not directly participate at the bargaining table, however, each ~~Board~~ board member has the individual responsibility to review and understand the current contract(s) under consideration and other relevant information, including the following:

- Key statutory obligations
- Cost implications of current contract and proposals
- Appropriate comparisons with other groups
- Financial condition of the district
- Program/Staffing implications

After meeting in ~~Executive closed~~ session, the ~~Board~~ board will establish negotiating guidelines so that the negotiating team can function with flexibility. Specific directions on proposals, bargaining strategies, and final contract language are functions of the negotiating team.

The negotiating team will provide the ~~Board~~ board with regular summary reports on the progress of negotiations.

The ~~Board~~ board will be provided with a summary of all changes when a proposed settlement is presented for ratification.

***Legal References:***

Minn. Stat. Chapter 179A (Public Employment Labor —Relations Act)

***Cross References:***

~~MSBA Service Manual, Chapter 4, School Board - Employee Negotiations~~

~~ADOPTED-RATIFIED~~ BY THE BOARD OF EDUCATION: April 15, 1991

~~AMENDED-REVISED~~ BY THE BOARD OF EDUCATION: January 19, 1999, February 1, 2016; April 4, 2022

~~REVIEWED AND~~ REAFFIRMED BY THE BOARD OF EDUCATION: May 5, 2003, ~~May 19, 2008~~

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**OLD BUSINESS – FOR ACTION**

**Agenda Item V.B.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: The Superintendent – School Board Working Relationship**

(Recommended by the Superintendent)

Passage upon a third read of Policy 207: The Superintendent – School Board Working Relationship. Minor changes have been made for clarity and alignment to current practices.

**Attachments:**

Policy 207: The Superintendent – School Board Working Relationship - redlined

**RICHFIELD PUBLIC SCHOOLS**  
**THE SUPERINTENDENT - SCHOOL BOARD**  
**WORKING RELATIONSHIP**

The major elements necessary to establish a positive school board-superintendent relationship include:

1. A clear understanding of the difference between policy decisions and administrative decisions.
2. A description of the administrative position listing the major duties and responsibilities of the superintendent of schools.
3. Clearly established goals for the school district and the superintendent with appropriate timelines for completion.
4. A plan for achieving the priorities of the position after an opportunity for mutual discussion between the school board and the superintendent.
5. A plan for review and appraisal of the superintendent's performance.
6. A plan for improvement, if necessary, depending upon the review and appraisal results.
7. A contract determining the terms and conditions of the employment relationship between the superintendent and the school board to include such matters as salary, fringe benefits, leaves of absence, expense reimbursement and other items agreed upon.

A positive school board-superintendent relationship is essential to the effective governance and management of the public school district. The foundation of that relationship is a clear, written understanding by the superintendent of the superintendent's position and the expectations of the school board. The position description shall be specific in delineating responsibilities and authority. The expectations of the board for the superintendent shall be set forth in an annual prioritized list of goals.

**School Board Roles and Responsibilities**

In working together and utilizing the written position description and previously established performance goals, the school board as a whole shall:

1. Hold the superintendent responsible for the administration of the school district.
2. Give the superintendent authority, commensurate with the position's responsibility, to carry out the school board's adopted-strategic goals and



policies, in addition to the administration of the rules and regulations necessary to implement school board direction.

3. Appoint employees after recommendation of the superintendent.
4. Participate in school board action after the superintendent has furnished adequate information supporting the superintendent's recommendations.
5. Expect the superintendent to keep the school board adequately informed at all times through oral and/or written reports.
6. Provide the superintendent counsel and advice.
7. Refer all constituent complaints to the superintendent who will discuss them with the proper ~~administrative officer~~ staff member.
8. Present personal criticisms of employees to the superintendent.
9. Provide support for the professional growth of the superintendent.
10. Provide the school district with professional administrative personnel.
11. Devote appropriate time to the ongoing development and review of educational policies.
12. Recognize that the authority for school district governance rests with the school board operating in legally called meetings. It does not rest with individual members of the board except as may be specifically authorized by law.

### Superintendent Roles and Responsibilities

The superintendent, in a relationship with the school board and the school district, utilizing the written position description and previously established performance goals, shall:

1. Give full, faithful and diligent attention to all administrative duties.
2. Discharge all responsibilities concerning staff, students, parents and school district constituents in a professional manner.
3. ~~Have~~ Hold students and their educational program as ~~a~~ the highest priority in the school district ~~students and their educational program~~.
4. Keep the school board fully informed on all school district affairs so that the board will have the benefit of the superintendent's professional recommendations.
5. Prepare and recommend such board policies, district rules and regulations as may be necessary for the district's administration.

6. Keep the school board informed of current developments in school law including state and federal statutes, rules and court decisions.
7. Keep the school board informed of legislative activity.
8. Be the educational leader for the school district.
9. Provide community leadership through reasonable participation in community activities.
10. Communicate the educational program and needs of the school district to the community it serves.
11. Ensure that the business transactions and financial affairs of the school district are in compliance with state laws and accounting practices.
12. Recognize that the overall authority for school district operation rests with the school board operating in legally called meetings and does not rest with individual members of the board except as may be specifically authorized by law.

~~Adopted~~ RATIFIED BY THE BOARD OF EDUCATION: November 20, 1995  
REVIEWED AND REAFFIRMED BY THE BOARD OF EDUCATION:  
August 21, 2000, August  
1, 2005, February 21, 2012,  
February 1, 2016

REVISED BY THE BOARD OF EDUCATION: April 4, 2022

~~(NOTE: Jointly prepared by MSBA and MASA)~~

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**OLD BUSINESS – FOR ACTION**

**Agenda Item V.C.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Salary and Benefit Provisions for Administrators**

(Recommended by the Superintendent)

Passage upon a second read of Policy 306: Salary and Benefit Provisions for Administrators.

**Attachments:**

Policy 306: Salary and Benefit Provisions for Administrators - redlined

**RICHFIELD PUBLIC SCHOOLS**

**SALARY AND BENEFIT PROVISIONS FOR ADMINISTRATORS**

Salary and benefit provisions for administrators shall be as established in the Management Team and Classified Management Team Handbooks.

~~Adopted~~ RATIFIED BY THE BOARD OF EDUCATION: \_\_\_\_\_ February 16, 1982

REVIEWED AND REAFFIRMED BY THE BOARD OF EDUCATION: \_\_\_\_\_ July 21, 1986 ~~;~~ April 3, 2000 ~~;~~

August 2, 2004

~~Amended~~ REVISED BY THE BOARD OF EDUCATION: November 21, 1994 ~~;~~  
March 5, 2012 ~~;~~ February 1, 2016 ~~;~~  
April 4, 2022

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**NEW BUSINESS – FOR REVIEW**

**Agenda Item VI.A.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Designation of Acting Superintendent**

(Recommended by the Superintendent)

A first read of Policy 309: Designation of Acting Superintendent.

**Attachments:**

Policy 309: Designation of Acting Superintendent

**RICHFIELD PUBLIC SCHOOLS**

**DESIGNATION OF ACTING SUPERINTENDENT**

In the event of a long term disability affecting the superintendent, the Board of Education will designate an acting superintendent.

In the event that the Superintendent is away from the District and unable to make decisions about things like emergency school closings, snow days, etc., the Assistant Superintendent will serve as acting superintendent in cases of short term absence or disability or until the Board of Education can meet to designate an acting superintendent. If the Assistant Superintendent is not available, the Board of Education will designate another district administrator as acting superintendent.

~~ADOPTED-RATIFIED~~ BY THE BOARD OF EDUCATION: \_\_\_\_\_ October 2, 1989

REVIEWED AND REAFFIRMED BY THE BOARD OF EDUCATION: July 9, 2001

REVISED BY THE BOARD OF EDUCATION: \_\_\_\_\_ December 18, 1995, \_\_\_\_\_ July 21, 1997, \_\_\_\_\_ January 18, 2005, \_\_\_\_\_ March 5, 2012, \_\_\_\_\_ February 1, 2016

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**NEW BUSINESS – FOR ACTION**

**Agenda Item VI.B.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: COVID-19 Face Covering Policy**

(Recommended by the Superintendent)

Passage upon a single read of Policy 548: COVID-19 Face Covering.

The CDC has further clarified their guidance. The community ratings of low, medium, or high risk and associated recommendations apply to the entire community, including those who are not yet eligible for vaccination. The policy has been updated to reflect that early childhood and preschool classrooms do not need to follow a different standard than the rest of the District.

**Attachments:**

Policy 548: COVID-19 Face Covering - redlined

**RICHFIELD PUBLIC SCHOOLS**  
**COVID-19 FACE COVERING POLICY**

**I. PURPOSE**

The purpose of this policy is to establish requirements for employees, students, and other persons (including visitors, guests, contractors, etc.) present on school property to wear face coverings in classrooms, preschool, child care settings and other indoor areas, in order to minimize exposure to COVID-19.

The following policy requirements in Sections II through IV will only be in effect if the COVID-19 community level in Hennepin County as defined by the Centers for Disease Control (CDC) is classified as high. If the COVID-19 community level in Hennepin County is classified as low or medium, then the following policy requirements in Sections II through IV will not be in effect. In that case, all individuals present on school property will be recommended to wear a face covering at their own discretion.

Additionally, regardless of the COVID-19 community level in Hennepin County, individuals returning to school buildings after a 5-day quarantine or isolation period will be asked to wear a face covering for five additional days. Also, in alignment with CDC guidelines, face coverings will continue to be required in health services offices ~~and in early childhood and preschool classrooms where children are too young to be vaccinated against COVID-19~~. These specific requirements will follow the policy details as enumerated below in Sections II through IV.

**II. GENERAL OF STATEMENT OF POLICY**

A. Face coverings are meant to protect other people in case the wearer does not know they are infected.

B. When present indoors in school buildings and district offices, face coverings are required for all individuals, regardless of vaccination status, unless an exception described in Part IV below applies.

C. All students in all grades, all staff members and other people who are riding on school transportation vehicles are required to wear a face covering at all times.

D. Face coverings are not required outdoors. 6 foot social distancing while outdoors is encouraged.

E. A violation of this policy occurs when any student, staff, or other person is present in a school building, in the school district office, or on a school transportation vehicle and fails to wear a face covering, unless an enumerated exception applies.

### **III. DEFINITIONS**

A. A face covering must be worn to cover the nose and mouth completely, should not be overly tight or restrictive, and should feel comfortable to wear. Face coverings should never be shared and should only be utilized by one individual. The following are included in the definition of face covering:

1. Paper or disposable mask;
2. Cloth face mask;
3. Scarf;
4. Neck gaiter;
5. Bandana;
6. Religious face covering;
7. Medical-grade mask or respirator; and
8. Transparent face mask

This policy recommends the use of a multi-layered cloth mask as the preferred option as this has been recommended by the Center for Disease Control (CDC) as the best method for preventing the spread of COVID-19. Bandanas and neck gaiters are generally not recommended by the CDC, but are not expressly prohibited, thus all face coverings listed above are acceptable. Any face coverings that are made of only one layer of cloth material are recommended to be worn folded over to provide two layers of cloth.

B. A face shield is a clear plastic barrier that covers the face and allows visibility of facial expressions and lip movements for speech perception. A face shield should extend below the chin anteriorly, to the ears laterally, and there should be no exposed gap between the forehead and the shield's headpiece. A face shield does not meet the definition of a face

covering and is not recommended to be used in place of a face covering. The best use of a face shield is in addition to a face covering as a secondary layer of protection.

C. Masks that incorporate a valve designed to facilitate easy exhaling, mesh masks, or masks with openings, holes, visible gaps in the design or material, or vents are not sufficient face coverings because they allow exhaled droplets to be released into the air.

#### **IV. EXCEPTIONS AND ALTERNATIVES; TEMPORARY REMOVAL OF FACE COVERING**

A. Face coverings should never be placed on anyone under age 2, anyone who is having trouble breathing or is unconscious, or anyone who is incapacitated or otherwise unable to remove the face covering without assistance.

B. A face shield may be used as an alternative to a face covering in the following situations:

1. Individuals who cannot tolerate a face covering due to a documented medical condition or documented disability related condition may be permitted to utilize alternative options such as a face shield or other reasonable accommodation.
2. If a transparent face mask is not available, a teacher of any grade level may wear a face shield when wearing a face covering may impede the educational process. This may only occur when the teacher is able to remain at least 6 feet away from all other individuals. For example, a teacher teaching phonics in early grades might need students to observe lip motions to appropriately learn the content. In this example, the teacher would need to teach from a 6 foot distance and wear a face covering if moving closer than 6 feet to the students.
3. If a transparent face mask is not available, staff providing direct support student services may wear a face shield instead of a face covering when a face covering would impede the service being provided. This may only occur when the staff member is able to remain at least 6 feet away from all other individuals. For example,

in a special education session where a student is learning to identify emotions, they may need to see facial expressions to appropriately learn the content. In this example, the staff member would need to teach from a 6 foot distance and wear a face covering if moving closer than 6 feet to the students.

C. Staff, students, and other people present in school buildings or in district offices may temporarily remove their face covering in the following situations:

1. During activities, such as swimming or showering, where the face covering will get wet;
2. While receiving a service, including nursing, medical, or personal care services, that cannot be performed or is difficult to perform when the individual receiving the service is wearing a face covering;
3. When the wearer needs to remove their face covering to eat or drink, though care should be taken to maintain as much space as possible between people while doing so;
4. During indoor practices or performances involving playing musical instruments where a face covering cannot be used while playing the instrument, though people participating in these activities must maintain at least three feet of distance to the extent possible;
5. When required by school staff for the purposes of identification;
6. Staff working alone in their offices, classrooms, vehicles, or job locations that have no person-to-person interaction;
7. Staff working in communal spaces that have barriers such as Plexiglas or cubicle walls between employees that are above face level, provided that three feet of distance is maintained to the extent possible; or
8. When communicating with a person who is deaf or hard of hearing or has a disability, medical condition, or mental health

condition that makes communication with a face covering difficult, provided that three feet of distance is maintained to the extent possible.

9. Students participating in athletics competitions may temporarily remove their face coverings during competitive game play. Athletes must keep their face coverings on when they are indoors and not actively playing (on the bench) and at all other indoor activity times, including practice and warm-ups.

## **V. IMPLEMENTATION**

A. This policy will be conspicuously posted in each school building and administrative office and communicated to students, staff, families, and potential visitors to the school building.

B. The school district will provide face coverings to all students. Employees will be provided face coverings and face shields (to the extent practicable). Employees and students may choose to wear their own face covering as long as it covers the nose and mouth. To the extent practicable, the school district will maintain an extra supply of face coverings for people who forget to bring their face covering.

C. The school district will teach and reinforce the use of face coverings for students and staff throughout the school day, including on transportation vehicles and inside school buildings.

D. Individuals who cannot tolerate a face covering due to a medical condition or disability related condition may be permitted to utilize alternative options such as a face shield or other reasonable accommodation. The Superintendent or designee shall have discretion to determine whether an employee, parent, or community member qualifies for a reasonable accommodation and the accommodation to be provided. For a student with a medical condition or disability, the student's education team (i.e. IEP team, Section 504 team, health plan team) will determine whether the student qualifies for a reasonable accommodation and the accommodation to be provided. As a condition to granting a reasonable accommodation, the school district may require an individual to provide a note from a health care provider or medical authority and/or other relevant information or with respect to the condition or circumstance. Requests for



reasonable accommodations from the face covering requirement shall be assessed on a case-by-case basis in accordance with applicable federal and state law.

E. All face coverings shall meet the requirements of applicable dress code policies and/or codes of conduct.

1. Face coverings promoting products or activities that are illegal for use by minors are not acceptable.
2. Face coverings with any of the following will not be tolerated: Objectionable emblems, badges, symbols, signs, words, objects or pictures on clothing or jewelry communicating a message that is racist, sexist, or otherwise derogatory to a protected group, evidences gang membership or affiliation, or approves, advances or provokes any form of religious, racial or sexual harassment and/or violence against other individuals as defined in School Board Policy 103 pertaining to "Racial, Religious and Sexual Harassment and Violence."
3. It is not the intention of this policy to infringe on the rights of students to express political, religious, philosophical, or similar opinions by wearing apparel on which such messages are stated. Such messages are acceptable as long as they are not lewd, vulgar, obscene, defamatory, profane, do not advocate violence or harassment against others or do not create a substantial disruption of the learning environment.

F. Students and staff should not engage in any indoor physical activity where the level of exertion makes wearing a face covering difficult, except as outlined above in section IV.C.9.

## **VI. ENFORCEMENT; CONSEQUENCES FOR NON-COMPLIANCE**

A. In order to promote the health and safety of employees, students and members of the community, and make available a safe environment that is conducive to learning, compliance with this policy is necessary.

B. Employees who fail or refuse to comply with this policy may be subject to discipline, as appropriate, up to and including the termination of employment.

C. Students who fail or refuse to comply with this policy may be subject to discipline in accordance with Policy 541, Student Behavior.

Accommodation will appropriately and legally be made for students with specific health or special education concerns that prevent them from wearing face coverings. When appropriate, additional options will be provided such as face shields or Plexiglas dividers.

Legal References:

Cross References:

Policy 103 Racial, Religious and Sexual Harassment and Violence

Policy 541 Student Behavior

Policy 547 Student Dress and Appearance

RATIFIED BY THE BOARD OF EDUCATION: 9/8/2020

REVISED BY THE BOARD OF EDUCATION: 10/19/2020; 6/14/2021; 8/16/2021;  
3/7/2022

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**SUBJECT: R-STEM and Richfield Bus Garage Façade Project Request to Proceed as Presented**

(Recommended by the Superintendent)

That the board of education authorize the administration's request to proceed with the Richfield STEM Elementary School façade project under a joint powers agreement through Metro ECSU.

The project, outlined on the attachment, is paid through our Long-Term Facility Maintenance (LTFM) revenue. The proposed FY23-24 LTFM budget for this work is projected at \$474,780.69 for STEM and \$260,731.72 for the Bus Garage, including consultant fees and alternates. The project would begin in June 2022 with an estimated completion date of August 2022. The request to proceed with this project is facilitated under a joint powers' agreement through Metro ECSU's Cooperative Purchasing Connection and does not require a formal bid. Tremco, Inc. our consultant, will prepare the plans and specifications for the project as well as providing project management and quality control services.

(Prepared by Dan Kretsinger & Craig Holje)

**Proposal for:**  
***2022 Richfield Facade Project - STEM School***



Richfield Public Schools  
7001 Harriet Ave. S  
Richfield, Minnesota



Submitted by:

**Weatherproofing Technologies, Incorporated.**

A Subsidiary of Tremco Incorporated.

3735 Green Road  
Beachwood, OH 44122

February 22<sup>nd</sup>, 2022

Proposal # 5049862

AEPA Contract # IFB#021-D

Building Life. Managed.  
[www.tremcoroofing.com](http://www.tremcoroofing.com)

**TREMCO**



February 22<sup>nd</sup>, 2022

Mr. Dan Kretsinger  
Richfield Public Schools  
7001 Harriet Ave. S.  
Richfield, Minnesota

RE: **Richfield Facade Project - STEM School**  
**Facade Project**

Dear Mr. Kretsinger ,

Weatherproofing Technologies, Inc. (WTI), a subsidiary of Tremco, is pleased to submit to Richfield Public Schools (CLIENT) this proposal for Richfield Façade Project – STEM School located in Richfield, Minnesota. We look forward to working with you on this project.







## **BASE SCOPE OF WORK-**

### **2022 Richfield Facade Project - STEM School**

The purpose of the façade proposal is to help prioritize exterior maintenance needs with the intent to repair the item, avoid more costly future repairs, increase energy savings, and improve public health and safety. The assessment includes maintenance and repair recommendations at each site utilizing the priorities listed below.

#### **Facade Priorities:**

##### **1. Waterproofing components and joints sealants**

- Stop water infiltration into the masonry walls to avoid water damage and freeze/thaw damage.
- Stop water infiltration into window perimeters and other penetrations, this will also help reduce energy cost as these are the main areas of air leakage.
- Limit insect and rodent intrusion to improve public health and safety.

##### **2. Brick replacement and tuckpointing**

- Preserve the useful life of the masonry wall, thus reducing future repair cost by up to 5 times.
- Stop brick spalling which will improve public safety around the site.

##### **3. EIFS repairs**

- Repair damaged and cracked EIFS to stop water infiltration and preserve the insulating value of the system (maintain intended R value).
- Limit insect intrusion and associated bird damage to the EIFS surfaces which will improve public health.

##### **4. Remaining Items**

- Unprotected items can compromise the integrity of the component they are protecting. For example, maintaining paint on steel columns helps preserve the integrity of the structural component and adjacent finish.

Included on the following pages are a summary of the Proposed Scope of Work.





### **Mobilization & Building Access**

Mobilization will consist of the time necessary to properly mobilize and demobilize the project. Also included is the time necessary for the proper supervision to manage the project and the necessary equipment and material to assist in the mobilization and supervision of the project.

**BARRICADE RIBBON / BARRICADE FENCING:** Temporary barricades will be installed to close off the work area while performing our work. The pedestrian and vehicular barricading will be limited to orange or yellow barricade ribbons, as well as the necessary signs to enclose our work area.

### **Building Cleaning & Coating : Bullnose Only – 1,720 Lineal Feet**

#### **Water Blasting:**

EIFS surfaces shall be cleaned using high pressure water (minimum 3,000 psi water blaster shall be utilized). A test sample may be required to determine if adequate cleaning results are obtained. If additional cleaning methods are required, this work will be performed at an additional price.

#### **Wall Coating:**

Approximately 3,096 square feet of substrate will be coated with 2 coats of SikaGard 550W elastomeric coating. The coating will be scrubbed in using a brush to force the product into the pores of the substrate. The coating will be applied at approximately 100 square feet per gallon and/or according to the manufacturer's recommendations. A color sample will be selected from standard colors and a sample will be approved by the owner prior to the start of our work.

Includes the repair to punctures/divots or holes created by birds in all locations throughout the bull nose detail – approximately 150 each.

Includes repairing all vertical/horizontal cracks in bull nose detail prior to coating application. – approximately 300 lineal feet

All cleaning and coating to be performed after all punctures and divots are repaired.





**Building Cleaning & Coating : ALL Flat EIFS Panels – 15,450 Square Feet**

**Water Blasting:**

EIFS surfaces shall be cleaned using high pressure water (minimum 3,000 psi water blaster shall be utilized). A test sample may be required to determine if adequate cleaning results are obtained. If additional cleaning methods are required, this work will be performed at an additional price.

**Wall Coating:**

Approximately 15,450 square feet of substrate will be coated with 2 coats of SikaGard 550W elastomeric coating. The coating will be scrubbed in using a brush to force the product into the pores of the substrate. The coating will be applied at approximately 100 square feet per gallon and/or according to the manufacturer's recommendations. A color sample will be selected from standard colors and a sample will be approved by the owner prior to the start of our work.



Includes the repair to punctures/divots or holes created by birds in all locations throughout the bull nose detail – approximately 75 each.

Includes repairing all vertical/horizontal cracks in bull nose detail prior to coating application. – approximately 600 lineal feet

All cleaning and coating to be performed after all punctures and divots are repaired.



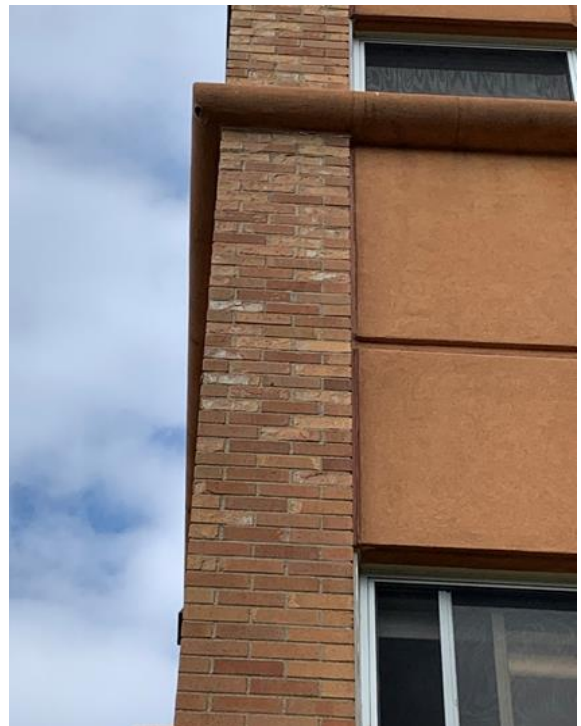
**100% Solid Tuckpointing : 2,460 Square Feet of brick masonry columns**

The existing mortar will be removed with grinders back to sound mortar or to a maximum depth of  $\frac{3}{4}$ ". The exposed joints will be cleaned with compressed air and the mortar will be pointed back to match the existing mortar color, texture and strength as close as possible. A mortar removal and repointing sample will be performed prior to the start of our work for the owner's review and approval. The sample will provide a guideline for the removal process to ensure that the masonry adjacent to the joints is not damaged during the removal of the existing mortar as well as the workmanship involved in replacing the new mortar as well as approving a color selection. After the pointing has been completed, the wall will be cleaned with a mild acid as required.

Includes 100% tuckpointing of brick masonry columns. – 2,460 SF

**Spot Brick Replacement : 2,000 bricks on brick masonry columns**

Approximately 1,075 bricks will be removed from the masonry wall. The cracked and/or deteriorated bricks will be removed, or bricks agreed to by the owner or contractor. The existing cavities will then be enclosed by installing new brick that matches the original brick, color and size as close as possible. The mortar around the perimeter of the brick will match the existing mortar, texture and strength as close as possible. A brick sample and mortar sample will be provided prior to the start of our work and approved by the owner.







### ***PROPOSED SCHEDULE & FEES***

We will dedicate required manpower/resources to perform our services on a timely and responsive basis. For the proposed Scope of Work and we estimate the following work- days and total fees in the amount of:

**NOTE:**      Field work cannot be completed during inclement weather.

<b>2022 Base Scope of Work– 60 Working- Days</b>	<b>TOTAL</b>	<b>\$ 474,780.69</b>
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### ***PROJECT SPECIFIC QUALIFICATIONS***

1. Each scope item is based on:
  - A. One Mobilization.
  - B. Having access to the entire scope item work area during the mobilization.
2. This work will create construction noise and dust.
3. Inspections/punch lists and their approvals will be made WTI.
4. Water and electricity sources to be provided by the owner.
5. Excludes any landscaping protection or replacement.

### ***QUALIFICATIONS***

1. Normal working hours, Monday through Friday have been used for this proposal.
2. Includes one mobilization for each scope. Additional mobilizations will result in additional charges.
3. Written approval of color selections by the customer are required before any materials will be ordered and before scheduling of work.
4. Permits (are not) included.
5. Power lines in or near work areas shall be covered/protected by owner.
6. Prior to work we require the disclosure of any existing 'micro-wave' communication panels or other telecommunication equipment, antennas, panels, etc. located in our potential work area.
7. Contractor shall not be held liable for the presence of fungi or bacteria.
8. Our proposal supports OSHA's 29 CFR 1926.1153 Respirable Crystalline Silica Standard.

We have included in the project costs all labor, materials, equipment and incidentals to complete the work as outlined including construction management, profit and overhead.

This proposal is valid for sixty (60) days and does not include taxes.

Services requested beyond the above scope of work shall be considered additional services. Separate or multiple cost opinions, if requested, shall be prepared at additional cost.



This Proposal is an offer by WTI to provide the Scope of Work set forth above to the customer on the terms and conditions set forth herein and in WTI's standard terms and conditions (a copy of which may be obtained at <http://www.tremcoroofing.com/files/share/terms/TandCWTI.pdf>), which are hereby incorporated by reference (together, the "Terms and Conditions"). The Terms and Conditions will govern the Work to the exclusion of any other or different terms, including in any customer purchase order, unless otherwise expressly agreed in writing pursuant to a Master Agreement or similar contract with Customer signed by an authorized representative of WTI. Upon receipt of acceptance, WTI will process your order and promptly to begin the Scope of Work. Any Performance and Payment Bonds issued for associated repair work are limited to performance of the repairs and one-year warranty on such repairs. Bonds, if issued, do not apply to the TremCare extended service agreement.

We appreciate the opportunity of being considered for these services. Should you have any questions about our proposal, please let us know.

Very Truly Yours,  
**WEATHERPROOFING TECHNOLOGIES, INC.**

A handwritten signature in black ink, appearing to read "John Slusar", written over a light blue horizontal line.

John Slusar  
Commercial Construction Manager

Copy: Ryan Palmer, Tremco  
Doug Timmer, WTI  
Brian Gagne, WTI

**Proposal for:**  
***2022 Richfield Bus Garage***



Richfield Public Schools  
7001 Harriet Ave. S  
Richfield, Minnesota



Submitted by:

**Weatherproofing Technologies, Incorporated.**

A Subsidiary of Tremco Incorporated.

3735 Green Road  
Beachwood, OH 44122

February 22<sup>nd</sup>, 2022

Proposal # 5049862

AEPA Contract # IFB#021-D

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**TREMCO**





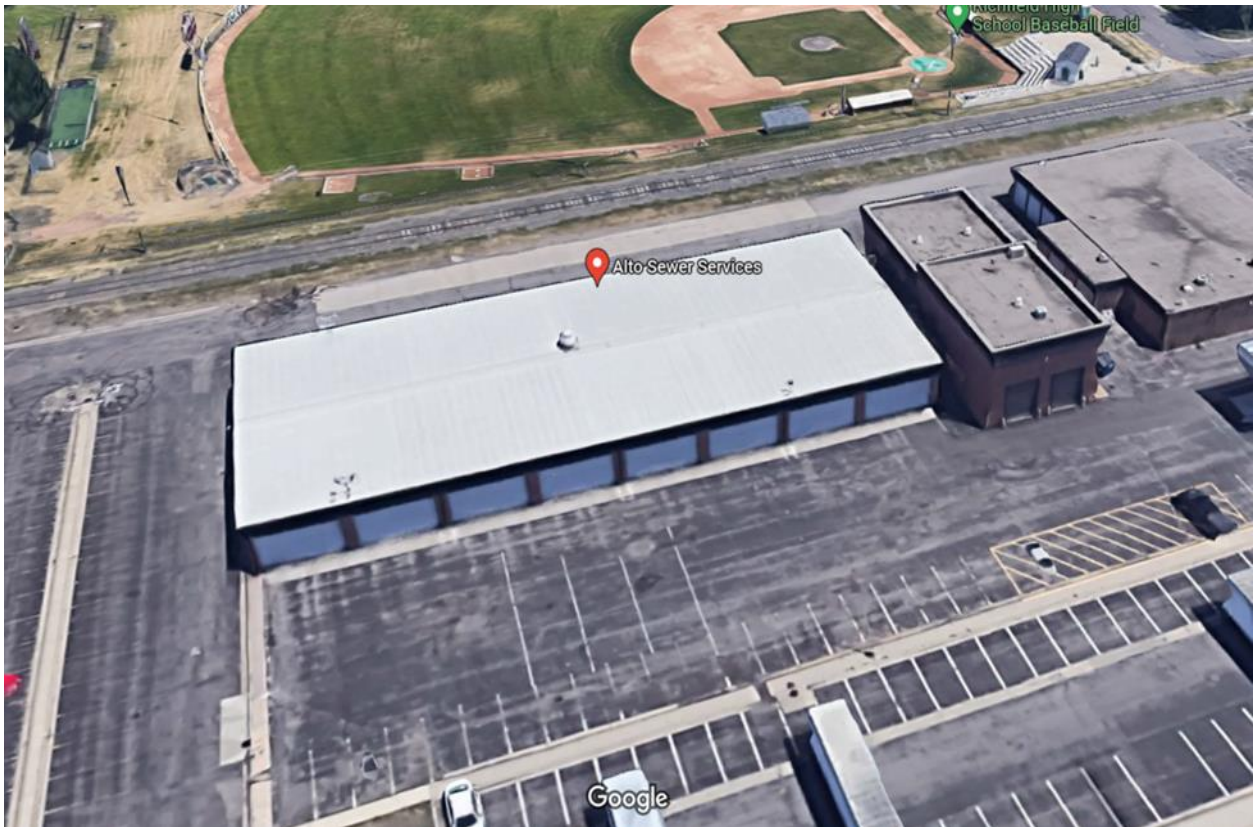
February 22<sup>nd</sup>, 2022

Mr. Dan Kretsinger  
Richfield Public Schools  
7001 Harriet Ave. S.  
Richfield, Minnesota

RE: **Richfield Façade Project – Bus Garage**  
**Façade Project**

Dear Mr. Kretsinger ,

Weatherproofing Technologies, Inc. (WTI), a subsidiary of Tremco, is pleased to submit to Richfield Public Schools (CLIENT) this proposal for Richfield Façade Project – Bus Garage located in Richfield, Minnesota. We look forward to working with you on this project.



## **BASE SCOPE OF WORK-**

### **2022 Richfield Facade Project – Bus Garage**

The purpose of the façade proposal is to help prioritize exterior maintenance needs with the intent to repair the item, avoid more costly future repairs, increase energy savings, and improve public health and safety. The assessment includes maintenance and repair recommendations at each site utilizing the priorities listed below.

#### **Facade Priorities:**

##### **1. Waterproofing components and joints sealants**

- Stop water infiltration into the masonry walls to avoid water damage and freeze/thaw damage.
- Stop water infiltration into window perimeters and other penetrations, this will also help reduce energy cost as these are the main areas of air leakage.
- Limit insect and rodent intrusion to improve public health and safety.

##### **2. Brick replacement and tuckpointing**

- Preserve the useful life of the masonry wall, thus reducing future repair cost by up to 5 times.
- Stop brick spalling which will improve public safety around the site.

##### **3. Remaining Items**

- Unprotected items can compromise the integrity of the component they are protecting. For example, maintaining paint on steel columns helps preserve the integrity of the structural component and adjacent finish.

Included on the following pages are a summary of the Proposed Scope of Work.



### **Mobilization & Building Access**

Mobilization will consist of the time necessary to properly mobilize and demobilize the project. Also included is the time necessary for the proper supervision to manage the project and the necessary equipment and material to assist in the mobilization and supervision of the project.

**BARRICADE RIBBON / BARRICADE FENCING:** Temporary barricades will be installed to close off the work area while performing our work. The pedestrian and vehicular barricading will be limited to orange or yellow barricade ribbons, as well as the necessary signs to enclose our work area.

### **Sealant Replacement : 100%**

- We will remove approximately 1,420 lineal feet of existing sealant, lightly grind the joint edges to remove loose residual sealant and place a new urethane sealant. The sealant color will be as chosen from the manufacturer's standard color chart.
- Includes replacing masonry expansion joints on the office/metal shop building
- Includes replacing masonry expansion joints, window perimeters and garage door joints on the bus barn.
- Includes cutting in new or widening existing masonry expansion joints that are either pinched or are vertically cracked – 75 Lineal Feet

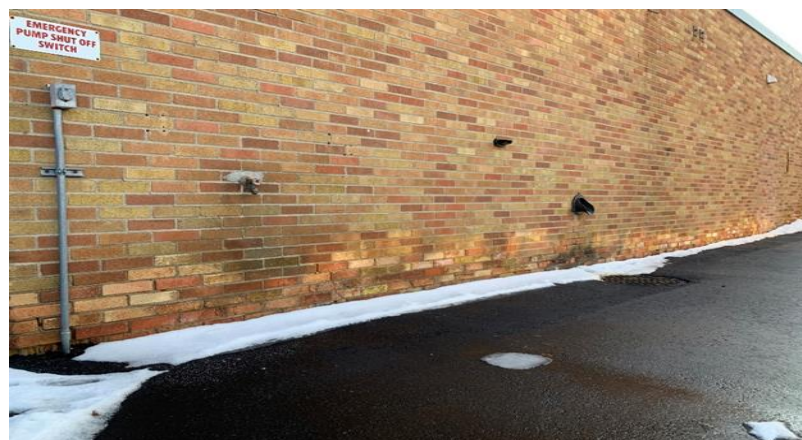


Typical Conditions



**100% Solid Tuckpointing : 2,585 Square Feet**

- The existing mortar will be removed with grinders back to sound mortar or to a maximum depth of  $\frac{3}{4}$ ". The exposed joints will be cleaned with compressed air and the mortar will be pointed back to match the existing mortar color, texture and strength as close as possible. A mortar removal and repointing sample will be performed prior to the start of our work for the owner's review and approval. The sample will provide a guideline for the removal process to ensure that the masonry adjacent to the joints is not damaged during the removal of the existing mortar as well as the workmanship involved in replacing the new mortar as well as approving a color selection. After the pointing has been completed, the wall will be cleaned with a mild acid as required.
- Includes 100% tuckpointing of office/metal shop. – 2,545 SF
- Includes spot tuckpointing on lower 5 courses of south elevation of the bus barn – 20 SF
- Includes spot tuckpointing on stair step cracks on north elevation of bus barn – 20 SF



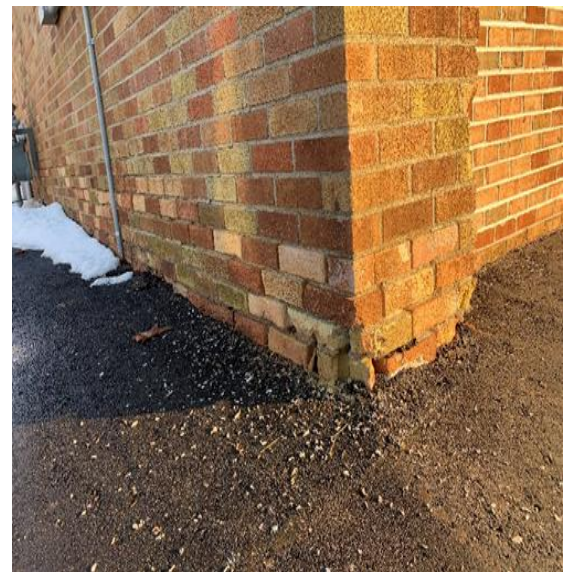
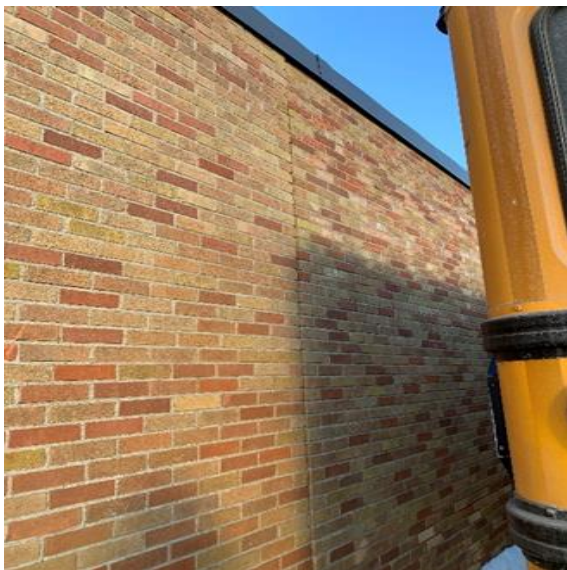


### **Cleaning & Penetrating Sealer : 2,585 Square Feet**

- The repaired masonry surfaces will be sealed with a siloxane sealer at a coverage rate of 200 square feet per gallon. When necessary, windows will be protected based on the product that is used. The sealer will be installed according to the manufacturer's recommendations.
- Includes sealing masonry that has been tuckpointed and or replaced only. Includes 100% of the office/metal shop and any portions of the bus barn that are tuckpointed or have concrete repairs performed.

### **Spot Brick Replacement : 1,075 Each**

- Approximately 1,075 bricks will be removed from the masonry wall. The cracked and/or deteriorated bricks will be removed, or bricks agreed to by the owner or contractor. The existing cavities will then be enclosed by installing new brick that matches the original brick, color and size as close as possible. The mortar around the perimeter of the brick will match the existing mortar, texture and strength as close as possible. A brick sample and mortar sample will be provided prior to the start of our work and approved by the owner.



### **Sandblast & Paint Steel Columns/Door and Lintels : Office/Metal Shop/Bus Barn – 16 Each**

- Includes cleaning the loose paint from the steel columns, bases and installing a new metal primer and two coats of marine grade paint.
- Also includes repainting the service door on North side of office.



- Includes cleaning and repainting two overhead garage door lintels that show sign of paint flaking off.



Typical Conditions

### **ALTERNATE 1 - Supplemental Brick Tie Install : 600 Each**

- During the brick masonry repairs, new reinforcing stainless steel threaded rod will be installed. The ties will be drilled through the existing mortar joints and pinned to the backup wall. The ties will then be covered with the new tuckpointing that is being performed in another work item.
- Instead of installing helical ties, due to the steel stud and sheet metal back up wall we will drill ¼" holes through the masonry and backup wall and secure with hex head threaded rod and nylok nuts on the interior side with washers.
- New anchors to be installed at 16" on center.

### **ALTERNATE 2 - Concrete Brick Base Repair : Bus Barn 16 Each**

- The deteriorated structural members will be sound to determine the limits of deterioration and marked accordingly. Chipping hammers will be used to remove the deteriorated concrete back to sound concrete or a maximum depth of 3 inches. If more than half of the reinforcing bar diameter is exposed, the concrete will be chipped back approximately ¾" behind the reinforcing steel. After the areas have been chipped the steel will be cleaned to remove the rust and then coated with a rust inhibitor and/or bonding agent. These areas will then be hand patched or formed and patched back with bag mix repair mortar. The configuration of the patch will match the existing as close as possible.









This proposal is valid for sixty (60) days and does not include taxes.

Services requested beyond the above scope of work shall be considered additional services. Separate or multiple cost opinions, if requested, shall be prepared at additional cost.

This Proposal is an offer by WTI to provide the Scope of Work set forth above to the customer on the terms and conditions set forth herein and in WTI's standard terms and conditions (a copy of which may be obtained at <http://www.tremcoroofing.com/files/share/terms/TandCWTL.pdf>), which are hereby incorporated by reference (together, the "Terms and Conditions"). The Terms and Conditions will govern the Work to the exclusion of any other or different terms, including in any customer purchase order, unless otherwise expressly agreed in writing pursuant to a Master Agreement or similar contract with Customer signed by an authorized representative of WTI. Upon receipt of acceptance, WTI will process your order and promptly to begin the Scope of Work. Any Performance and Payment Bonds issued for associated repair work are limited to performance of the repairs and one-year warranty on such repairs. Bonds, if issued, do not apply to the TremCare extended service agreement.

We appreciate the opportunity of being considered for these services. Should you have any questions about our proposal, please let us know.

Very Truly Yours,  
**WEATHERPROOFING TECHNOLOGIES, INC.**

A handwritten signature in black ink, appearing to read "John Slusar", written over a horizontal line.

John Slusar  
Commercial Construction Manager

Copy: Ryan Palmer, Tremco  
Doug Timmer, WTI  
Brian Gagne, WTI

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: RICHFIELD MAINTENANCE AND TRANSPORTATION BUILDING  
Facilities Project Change Order #001**

(Recommended by the Superintendent)

That the Board of Education approve RICHFIELD MAINTENANCE AND TRANSPORTATION BUILDING Facilities Project Change Order #001 for a net decrease of \$4,141.00.

**Background Information**

- Richfield Maintenance and Transportation Building Change Order #01 – A deduct of \$4,141 for an addition of one new Door and associated frame modifications as well as deducts for using light fixtures supplied by the school district (attic stock from previous projects) and changing the plumbing vent material from cast iron to PVC.

The original (Contract Sum)	\$308,800.00
Net Change by previously authorized Change Orders	\$0.00
The contract sum prior to these Change Orders	\$308,800.00
The contract sum will be increased by these Change Orders in the amount of	(\$4,141.00)
The new contract sum including all Change Orders will be	\$304,659.00



# CCO #001

ICS  
1331 Tyler Street NE, Suite 101  
Minneapolis, Minnesota 55413  
Phone: (763) 354-2670  
Fax: (763) 780-2866

Project: S180064-MB22 - ISD #280, Richfield Maintenance Building 2022  
Remodel  
300 W. 72nd Street  
Richfield, Minnesota 55423

## Contract Change Order #001: CM CCO 001

<b>CONTRACT COMPANY:</b>	<b>CM Construction Company</b> 12215 Nicollet Avenue Burnsville, Minnesota 55337	<b>CONTRACT FOR:</b>	SC-S180064-MB22-001:CM Construction Single Prime
<b>DATE CREATED:</b>	3/11/2022	<b>CREATED BY:</b>	Raeann Wynn (ICS - Minneapolis, MN)
<b>CONTRACT STATUS:</b>	Approved	<b>REVISION:</b>	0
<b>REQUEST RECEIVED FROM:</b>		<b>LOCATION</b>	
<b>DESIGNATED REVIEWER:</b>		<b>REVIEWED BY:</b>	
<b>DUE DATE:</b>		<b>REVIEW DATE:</b>	03/11/2022
<b>INVOICED DATE:</b>		<b>PAID DATE:</b>	
<b>REFERENCE:</b>		<b>CHANGE REASON:</b>	No Change Reason
<b>PAID IN FULL:</b>	No	<b>EXECUTED:</b>	No
<b>ACCOUNTING METHOD:</b>	Amount Based	<b>SCHEDULE IMPACT:</b>	
<b>FIELD CHANGE:</b>	No	<b>TOTAL AMOUNT:</b>	(\$4,141.00)

### DESCRIPTION:

This change order includes: (A) a deduct to use owner-supplied light fixtures left over from previous projects; (B) a charge to modify a doorframe to accommodate a new door; and (C) a deduct to use PVC vent piping instead of the cast iron vent piping previously specified.

CE #001 - Owner Supplied Light Fixtures: (\$2,970.00)  
Owner Supplied Light Fixtures

CE #002 - Door A110 & Frame Modifications: \$666.00  
Door A110 & Frame Modifications

CE #004 - PVC Vent Piping Instead of Cast: (\$1,837.00)  
PVC Vent Piping Instead of Cast

### ATTACHMENTS:

[RFQ #4 Pricing.pdf](#) [RFQ #001 - Pricing.pdf](#) [RFQ #002 - Revised Pricing.pdf](#) [RFCO Owner Supplied Light Fixtures.pdf](#)

### CHANGE ORDER LINE ITEMS:

#### CCO #001

#	Cost Code	Description	Type	Amount
1	05-5.01 - CM Construction Single Prime	Owner Supplied Light Fixtures	Other	(\$2,970.00)
2	05-5.01 - CM Construction Single Prime	Door A110 & Frame Modifications	Other	\$ 666.00
3	05-5.01 - CM Construction Single Prime	PVC Vent Piping Instead of Cast	Other	(\$1,837.00)
<b>Subtotal:</b>				(\$4,141.00)
<b>Grand Total:</b>				(\$4,141.00)



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The original (Contract Sum)	\$ 308,800.00
Net change by previously authorized Change Orders	\$ 0.00
The contract sum prior to this Change Order was	\$ 308,800.00
The contract sum will be decreased by this Change Order in the amount of	(\$4,141.00)
The new contract sum including this Change Order will be	\$ 304,659.00
The contract time will not be changed by this Change Order by	

**CM Construction Company**  
12215 Nicollet Avenue  
Burnsville Minnesota 55337

**Wold Architects & Engineers**  
332 Minnesota Street, Suite W2000  
St. Paul Minnesota 55101

**Independent School District #280**  
7001 Harriet Avenue S.  
Richfield Minnesota 55423

\_\_\_\_\_  
SIGNATURE                      DATE

\_\_\_\_\_  
SIGNATURE                      DATE

\_\_\_\_\_  
SIGNATURE                      DATE

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**SUBJECT: Safe Routes to School Boost Grant**

(Recommended by the Superintendent)

That the board of education authorize the superintendent to enter into a grant agreement with the Minnesota Department of Transportation for financial assistance to fund a Safe Routes to School Boost Grant and eligible expenses.

**Background Information**

This is the district's third Boost Grant in three years. This year's grant is primarily focused on purchasing and installing bicycle parking (bike racks) at RHS, Central, athletic facilities, and a few other locations around the district. Programming will also include high school student/staff engagement around bicycle parking preferences and community bicycle rides to promote new bike parking spaces. The two previous Boost Grants have been delivered on time and on budget to MnDOT.

(Prepared by Will Wlizlo & Craig Holje)

**Richfield Public Schools Independent District #280**  
**RESOLUTION FOR SAFE ROUTES TO SCHOOL (SRTS) BOOST GRANT**

**WHEREAS**, the Minnesota Department of Transportation Safe Routes to School Program assists schools and communities by making it so youth in Minnesota can safely, confidently, and conveniently walk, bike, and roll to school and in daily life; and

**WHEREAS**, the Minnesota Department of Transportation Safe Routes to School Program solicits applications to enable school and communities to implement Safe Routes to School planning, implementation, and programmatic activities; and

**WHEREAS**, if Richfield Public Schools Independent District #280 was awarded Boost funds these grant funds would be used to provide implementation activities to local communities to develop Safe Routes to School initiatives that increase safety and encourage more children to walk and bicycle to school; and

**WHEREAS**, no local match funding is required; and

**WHEREAS**, SRTS Boost grant activities will commence after the grant agreement is fully executed.

**THEREFORE, BE IT RESOLVED:**

1. That Richfield Public Schools Independent District #280 Board of Education authorizes the Superintendent to enter into a grant agreement with the Minnesota Department of Transportation for financial assistance to fund a Safe Routes to School Boost Grant and eligible expenses.
2. That the Superintendent is authorized to execute such Agreement and any amendments without further approval by the Richfield Public Schools Independent District #280 Board of Directors.

Adopted and approved at a duly called meeting, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

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Independent School District #280, Board Chair

Attest:

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Independent School District #280, Board Clerk



**NEW BUSINESS – FOR ACTION**

**Agenda Item VI.F.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Annual Budget Revision 2021-2022**

(Recommended by the superintendent)

That the board of education approve the revised budget as presented.

**Background**

(Prepared by Craig Holje and James Gilligan)

Attached is a copy of the 2021-2022 revised budget for your review and approval. The revised budget provides updated amounts for revenues and expenditures based on changes in enrollment and programming.

Net revenue is up \$692,323 in the general fund from \$71,057,763 to \$71,750,086. Net expenditures are up by \$683,935 from \$70,658,308 to \$71,342,243.



Major adjustments to the budget account for an increase in enrollment from what was projected in our budgetary projections, updated federal funding associated with the COVID-19 pandemic, updated staffing and benefits enrollment, as well as construction project timelines. The net impact is a benefit of \$8,388 to the general fund budget from the adopted budget for the current fiscal year, resulting in a revised total projected general fund balance increase of \$407,843 from FY21 to FY22



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More details on these and other changes will be presented at the board meeting.

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Revised Budget Summary 2021-22																
REVENUE GENERAL FUND								Prelim YTD March, 2022	YTD March 2021	YTD March 2020						
REVENUE CATEGORIES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	YTD March 2021	YTD March 2020				
STATE	45,674,572	45,171,243	45,287,702	46,068,918	781,216	28,477,405	17,591,513	61.8%	62.4%	62.1%	28,176,055	28,375,894				
FEDERAL	2,834,496	4,835,776	7,405,625	7,260,732	(144,893)	1,033,762	6,226,970	14.2%	56.3%	0.0%	2,724,400	(381)				
PROPERTY TAXES	18,018,703	17,171,182	17,137,896	17,137,896	-	17,006,447	131,449	99.2%	98.5%	99.6%	17,451,264	17,949,429				
LOCAL (FEES, INTEREST, ETC.)	1,414,676	999,949	1,226,540	1,282,540	56,000	512,994	769,546	40.0%	74.4%	68.9%	744,158	974,369				
TOTALS	67,942,447	68,718,150	71,057,763	71,750,086	692,323	47,030,608	24,719,478	65.5%	71.4%	69.6%	49,095,877	47,299,311				
EXPENDITURES GENERAL FUND								Prelim YTD March, 2022	YTD March 2021	YTD March 2020						
OBJECT SERIES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	YTD March 2021	YTD March 2020				
SALARIES & WAGES	36,586,631	37,395,363	40,653,895	39,676,080	(977,815)	24,952,613	14,723,467	62.9%	61.6%	63.5%	23,017,439	23,222,086				
EMPLOYEE BENEFITS	13,190,118	13,311,088	13,937,881	14,216,893	279,012	9,298,977	4,917,916	65.4%	67.4%	68.7%	8,973,307	9,067,281				
PURCHASED SERVICES	8,325,312	7,829,676	9,360,559	9,031,436	(329,123)	6,697,764	2,333,672	74.2%	62.4%	64.8%	4,882,519	5,393,927				
SUPPLIES	2,632,033	3,264,241	3,460,020	3,763,396	303,376	2,499,410	1,263,986	66.4%	74.5%	80.0%	2,430,412	2,106,450				
EQUIPMENT	2,313,469	3,127,327	2,846,283	4,037,786	1,191,503	3,257,091	780,695	80.7%	83.6%	83.4%	2,612,897	1,928,653				
OTHER EXPENDITURES	412,717	366,579	399,670	616,652	216,982	324,710	291,942	52.7%	39.9%	25.5%	146,333	105,369				
TOTALS	63,460,280	65,294,274	70,658,308	71,342,243	683,935	47,030,565	24,311,678	65.9%	64.4%	65.9%	42,062,907	41,823,766				
PROGRAM SERIES								Prelim YTD March, 2022	YTD March 2021	YTD March 2020						
PROGRAM SERIES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining	% of Budget Expended	% of Actuals Expended	% of Actuals Expended	YTD March 2021	YTD March 2020				
SITE ADMINISTRATION	1,960,814	1,782,561	1,842,666	1,992,323	149,657	1,513,438	478,885	76.0%	73.9%	79.1%	1,316,881	1,550,057				
DISTRICT ADMINISTRATION	812,769	692,040	799,189	735,955	(63,234)	537,683	198,272	73.1%	91.6%	75.0%	634,126	609,401				
SUPPORT SERVICES	2,214,337	2,393,195	2,605,288	2,678,853	73,565	2,204,368	474,485	82.3%	86.8%	86.7%	2,078,230	1,920,834				
REGULAR INSTRUCTION	26,944,485	27,799,882	29,848,695	29,004,837	(843,858)	16,460,001	12,544,836	56.7%	58.5%	60.4%	16,254,715	16,285,403				
EXTRA-CURRICULAR ACTIVITIES	1,228,101	945,939	1,320,891	1,236,706	(84,185)	737,207	499,499	59.6%	65.2%	77.9%	616,818	956,895				
VOCATIONAL INSTRUCTION	446,107	457,378	637,555	787,721	150,166	464,844	322,877	59.0%	57.8%	59.8%	264,332	266,812				
SPECIAL EDUCATION	12,270,483	11,761,588	12,521,704	12,789,574	267,870	8,051,956	4,737,618	63.0%	63.0%	62.7%	7,407,060	7,690,928				
INSTRUCTIONAL SUPPORT	4,792,408	4,551,077	4,796,535	5,267,511	470,976	3,806,465	1,461,046	72.3%	75.3%	76.0%	3,424,917	3,641,766				
PUPIL SUPPORT SERVICES	6,626,344	6,736,524	7,802,980	7,918,127	115,147	6,305,557	1,612,570	79.6%	59.1%	69.5%	3,981,610	4,602,303				
FACILITIES	5,893,128	7,849,491	8,210,475	8,644,186	433,711	6,578,640	2,065,546	76.1%	73.4%	69.1%	5,759,619	4,071,713				
OTHER FINANCING USES	271,304	324,599	272,330	286,450	14,120	370,406	(83,956)	129.3%	100.0%	83.9%	324,599	227,654				
TOTALS	63,460,280	65,294,274	70,658,308	71,342,243	683,935	47,030,565	24,311,678	65.9%	64.4%	65.9%	42,062,907	41,823,766				

RICHFIELD PUBLIC SCHOOLS						REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES		Prelim YTD March, 2022			FORECAST 5 +		COUNCIL BLISS		R			
ACTIVITY - OTHER FUNDS						Prelim YTD March, 2022	YTD March 2021	YTD March 2020										
	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	YTD March 2021	YTD March 2020						
REVENUE																		
FOOD SERVICE	2,684,715	2,613,214	2,816,200	3,210,706	394,506	1,461,188	1,749,518	45.5%	48.1%	62.3%	1,256,962	1,671,342						
COMMUNITY EDUCATION	1,957,665	1,892,292	2,037,908	2,079,001	41,093	1,614,346	464,655	77.7%	78.3%	87.7%	1,481,437	1,716,598						
CONSTRUCTION FUND	2,184,625	232,885	13,500	3,500	(10,000)	53,589	(50,089)	1531.1%	18.2%	2.8%	42,461	61,647						
DEBT SERVICE	8,469,549	7,641,300	7,150,836	9,622,747	2,471,911	9,450,518	172,229	98.2%	99.3%	99.0%	7,589,724	8,386,576						
CUSTODIAL/SCHOLARSHIPS	8,908	9,151	6,100	6,800	700	6,702	98	98.6%	77.5%	0.0%	7,088	-						
INTERNAL SERVICE - HEALTH INS.	7,220,320	7,007,155	7,105,000	7,180,000	75,000	3,831,397	3,348,603	53.4%	64.2%	63.4%	4,495,338	4,575,418						
INTERNAL SERVICE - DENTAL INS.	502,428	513,898	500,050	500,050	-	276,021	224,029	55.2%	64.8%	67.6%	332,761	339,428						
OPEB - IRREVOCABLE TRUST	247,051	100,761	50,000	50,000	-	143,540	(93,540)	287.1%	-25.1%	-11.2%	(25,248)	(27,785)						
OPEB DEBT SERVICE	811,277	2,129,109	2,096,886	2,096,886	-	2,051,623	45,263	97.8%	99.2%	99.6%	2,112,942	808,268						
												Prelim YTD March, 2022	YTD March 2021	YTD March 2020				
EXPENDITURES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	YTD March 2021	YTD March 2020						
FOOD SERVICE	2,980,087	2,329,661	2,670,312	3,138,019	467,707	1,945,951	1,192,068	62.0%	65.4%	66.4%	1,524,740	1,980,118						
COMMUNITY EDUCATION	1,941,758	2,026,134	1,984,879	1,981,552	(3,327)	1,588,628	392,924	80.2%	66.9%	72.6%	1,356,393	1,409,419						
CONSTRUCTION FUND	65,066,269	35,442,523	3,900,000	7,595,652	3,695,652	6,546,848	1,048,804	86.2%	74.4%	65.8%	26,370,790	42,804,027						
DEBT SERVICE	8,105,988	7,246,938	7,251,038	9,714,350	2,463,312	9,714,349	1	100.0%	100.0%	100.0%	7,246,938	8,105,988						
CUSTODIAL/SCHOLARSHIPS	13,551	6,098	6,100	6,100	-	6,050	50	99.2%	100.0%	0.0%	6,098	-						
INTERNAL SERVICE - HEALTH INS.	6,590,943	7,314,396	7,230,600	8,290,100	1,059,500	6,392,727	1,897,373	77.1%	74.8%	76.8%	5,471,167	5,062,070						
INTERNAL SERVICE - DENTAL INS.	456,791	491,075	480,000	480,000	-	354,678	125,322	73.9%	76.6%	91.7%	376,149	418,652						
OPEB - IRREVOCABLE TRUST	816,084	697,087	735,000	735,000	-	-	735,000	0.0%	0.0%	0.0%	-	-						
OPEB DEBT SERVICE	783,025	2,021,775	2,033,150	2,033,150	-	2,033,025	125	100.0%	100.0%	100.0%	2,021,775	783,025						
												Prelim YTD March, 2022	YTD March 2021	YTD March 2020				
SUMMARY - ALL FUNDS	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining	% of Budget Received	% of Actuals Received	% of Actuals Received	YTD March 2021	YTD March 2020						
SUMMARY																		
REVENUE	92,028,985	90,857,915	92,834,243	96,499,776	3,665,533	65,919,532	30,580,244	68.3%	73.1%	70.4%	66,389,342	64,830,803						
EXPENDITURES	150,214,776	122,869,961	96,949,387	105,316,166	8,366,779	75,612,821	29,703,345	71.8%	70.3%	57.2%	86,436,957	85,953,828						
SPENDING VARIANCE	(58,185,791)	(32,012,046)	(4,115,144)	(8,816,390)	(4,701,246)	(9,693,289)	876,899	109.9%	62.6%	36.3%	(20,047,615)	(21,123,025)						

 RICHFIELD PUBLIC SCHOOLS		REVENUE SUMMARY - BY MAJOR CATEGORY							Prelim YTD March, 2022			THIS REPORT SUMMARIZES REVENUE BY MAJOR CATEGORY AND SOURCE CODE		
GENERAL FUND									REVISED March, 2022	ACTIVE BUDGET YTD March 2021	YTD March 2020	FORECAST 5 + 12 MONTHS 		
Source Code	Description	June 30, 2020	June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Revised	Prelim YTD March, 2022	Revised Budget Remaining	% Budget Received	% Actual Received	% Actual Received	YTD March 2021	YTD March 2020	
	STATE AID													
201	PERMANENT SCHOOL TRUST FUND	190,560	176,830	176,830	173,147	(3,683)	1,753,595	(1,580,448)	1012.78%	100.00%	100.42%	176,830	191,354	
211	BASIC FORMULA	26,879,437	27,172,812	27,741,350	28,787,591	1,046,241	22,741,486	6,046,105	79.00%	88.82%	91.34%	24,136,035	24,552,244	
211	OPERATING CAPITAL	543,946	469,453	464,093	431,578	(32,515)	-	431,578	0.00%	0.00%	0.00%	-	-	
211	AREA LEARNING CENTER	1,135,665	757,005	1,252,140	736,848	(515,292)	-	736,848	0.00%	0.00%	0.00%	-	-	
211	STAFF DEVELOPMENT	588,651	593,000	587,427	606,389	18,962	-	606,389	0.00%	0.00%	0.00%	-	-	
211	BASIC SKILLS - COMPENSATORY	6,402,344	6,047,848	5,155,872	5,418,536	262,664	23,444	5,395,092	0.43%	0.00%	0.00%	-	-	
211	ALTERNATIVE LEARNING PROG	451,936	492,895	350,000	350,000	-	-	350,000	0.00%	0.00%	0.00%	-	-	
211	BASIC SKILLS - EXTENDED TIME	309,263	-	-	-	-	-	-	0.00%	0.00%	0.00%	-	-	
211	LEARNING & DEVELOPMENT	910,841	884,587	897,985	875,461	(22,524)	-	875,461	0.00%	0.00%	0.00%	-	-	
211	GIFTED & TALENTED	59,448	58,710	58,713	58,600	(113)	-	58,600	0.00%	0.00%	0.00%	-	-	
212	LITERACY INCENTIVE AID	180,482	164,576	180,482	180,482	-	521	179,961	0.29%	0.00%	0.00%	-	-	
213	SHARED TIME	(189)	6,760	6,760	6,760	-	263	6,497	3.89%	100.00%	100.00%	6,760	(189)	
227	ABATEMENT AID	33,280	23,772	23,773	12,034	(11,739)	14,214	(2,180)	118.12%	86.36%	93.50%	20,530	31,116	
300	ACHIEVEMENT & INTEGRATION	776,552	810,319	803,124	791,841	(11,283)	58,824	733,017	7.43%	33.11%	0.43%	268,270	3,328	
300	NON-PUBLIC PUPIL TRANSPORTATION	-	-	-	-	-	-	-	0.00%	0.00%	0.00%	-	-	
300	ALTERNATIVE TEACHER COMP	716,173	708,215	706,977	702,220	(4,757)	827	701,393	0.12%	0.02%	0.00%	128	-	
300	TRANSPORTATION AID W/FIN	103,015	166,641	100,000	100,000	-	(108,820)	208,820	-108.82%	35.80%	7.55%	59,658	7,781	
320/300	AMERICAN INDIAN ED AID	48,227	46,914	63,676	63,676	-	(32,293)	95,969	-50.71%	33.26%	58.01%	15,602	27,975	
300	FY20 SAFE SCHOOLS SUPPLEMENTAL AID	151,409	-	-	-	-	-	-	0.00%	0.00%	100.00%	-	151,409	
360	SPECIAL EDUCATION	5,903,517	6,286,699	6,000,000	6,000,000	-	3,973,259	2,026,741	66.22%	54.50%	56.57%	3,426,314	3,339,350	
370	OTHER STATE AID	71,576	94,157	510,000	536,536	26,536	52,085	484,451	9.71%	70.02%	99.93%	65,928	71,526	
397	TRA & PERA Special Funding	218,439	210,050	208,500	237,219	28,719	-	237,219	0.00%	0.00%	0.00%	-	-	
	TOTAL STATE AID	45,674,572	45,171,243	45,287,702	46,068,918	781,216	28,477,405	17,591,513	61.81%	62.38%	62.13%	28,176,055	28,375,894	
	FEDERAL													
401/400	TITLE I, PART A	940,950	912,276	778,467	884,466	105,999	272,439	612,027	30.80%	42.10%	0.00%	384,085	-	
414/400	TITLE II, PART A	115,683	128,244	175,433	208,293	32,860	62,268	146,025	29.89%	34.13%	0.00%	43,775	-	
417/400	TITLE III, PART A	128,071	79,839	107,810	132,882	25,072	39,565	93,317	29.77%	50.92%	0.00%	40,652	-	
419/400	SP ED FLO THRU94-1 - FED AID	835,818	801,300	1,211,171	1,229,333	18,162	191,578	1,037,755	15.58%	57.69%	0.00%	462,237	-	
420/400	PRESCHOOL - TITLE VIB - FED AID	21,700	38,967	45,648	49,065	3,417	14,997	34,068	30.57%	60.23%	0.00%	23,470	-	
422/400	B-2 IDEA PART C GRANT	51,881	35,519	6,963	49,189	42,226	20,889	28,300	42.47%	8.71%	0.00%	3,095	-	
499/400	FED LITERACY GRANT	-	662,631	846,340	960,376	114,036	61,719	898,657	6.43%	0.00%	0.00%	-	-	
499/400	MDE B-2 PART C	430	-	-	-	-	-	-	0.00%	0.00%	-558.14%	-	(2,400)	
510/500	FED INDIAN GRANT	8,972	10,985	10,487	10,487	-	5,709	4,778	54.44%	0.00%	0.00%	-	-	
620/405	SAFE ROUTES TO SCHOOL GRANT	17,419	75,116	50,491	58,858	8,367	14,915	43,943	25.34%	55.35%	0.00%	41,576	-	
628/405	CARL PERKINS SUB-GRANT	11,555	10,373	3,702	17,039	13,337	-	17,039	0.00%	8.41%	17.47%	872	2,019	
699/405	BEACONS YMCA & FED IN-KIND GRANTS	58,403	(1,083)	58,403	279,803	221,400	221,400	58,403	79.13%	100.00%	0.00%	(1,083)	-	
868/405	HHH TITLE X HOMLESS FED SUB-GRANT	28,723	5,323	-	-	-	(5,389)	5,389	#DIV/0!	-257.86%	0.00%	(13,726)	-	
151/400	COVID FEDERAL FUNDING	614,891	2,076,286	4,110,710	3,380,941	(729,769)	133,672	3,247,269	3.95%	83.78%	0.00%	1,739,447	-	
	TOTAL FEDERAL	2,834,496	4,835,776	7,405,625	7,260,732	(144,893)	1,033,762	6,226,970	14.24%	56.34%	-0.01%	2,724,400	(381)	

 RICHFIELD PUBLIC SCHOOLS		REVENUE SUMMARY - BY MAJOR CATEGORY							Prelim YTD March, 2022			THIS REPORT SUMMARIZES REVENUE BY MAJOR CATEGORY AND SOURCE CODE		
GENERAL FUND									REVISED March, 2022	ACTIVE BUDGET YTD March 2021	YTD March 2020	FORECAST 5 + ANALYST 		
Source Code	Description	June 30, 2020	June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Revised	Prelim YTD March, 2022	Revised Budget Remaining	% Budget Received	% Actual Received	% Actual Received	YTD March 2021	YTD March 2020	
	LEVY													
001	GENERAL LEVY	7,426,491	7,013,475	6,318,355	6,318,355	-	7,411,085	(1,092,730)	117.29%	112.24%	116.38%	7,872,237	8,643,210	
001	OPERATING CAPITAL	579,033	590,585	624,030	624,030	-	625,955	(1,925)	100.31%	100.00%	100.00%	590,585	579,033	
001	SAFE SCHOOLS	163,947	168,063	161,261	161,261	-	160,496	765	99.53%	100.00%	100.00%	168,063	163,947	
001	CAREER & TECHNICAL	94,447	54,867	102,119	102,119	-	81,291	20,828	79.60%	100.00%	89.60%	54,867	84,622	
001	LONG TERM FAC MAINT	1,781,334	1,764,620	1,625,333	1,625,333	-	1,620,700	4,633	99.71%	100.00%	100.00%	1,764,620	1,781,334	
001	ACHIEVEMENT & INTEGRATION	371,751	340,031	329,478	329,478	-	329,478	-	100.00%	100.00%	100.00%	340,031	371,751	
001	OPEB	815,246	768,913	713,791	713,791	-	713,791	-	100.00%	100.00%	100.00%	768,913	815,246	
001	CAPITAL PROJECTS	3,217,355	3,539,086	3,741,564	3,741,564	-	3,729,369	12,195	99.67%	100.00%	100.00%	3,539,086	3,217,355	
001	HEALTH & SAFETY	-	-	-	-	-	-	-	0.00%	0.00%	0.00%	-	-	
001	LEASE LEVY	597,351	694,066	568,295	568,295	-	710,445	(142,150)	125.01%	100.00%	100.00%	694,066	597,351	
001	QCOMP	424,801	415,472	403,381	403,381	-	403,381	-	100.00%	100.00%	100.00%	415,472	424,801	
001	HEALTH BENEFITS LEVY	20,313	27,006	40,766	40,766	-	40,766	-	100.00%	100.00%	100.00%	27,006	20,313	
004	TAX INCREMENT FINANCING	80,527	69,743	50,000	50,000	-	27,048	22,952	54.10%	58.30%	51.87%	40,662	41,772	
009	FISCAL DISPARITIES	2,350,684	2,139,919	2,355,246	2,355,246	-	1,095,184	1,260,062	46.50%	50.85%	48.70%	1,088,068	1,144,880	
010	COUNTY APPORTIONMENT	100,838	128,169	104,277	104,277	-	60,084	44,193	57.62%	69.18%	68.68%	88,665	69,254	
019	MISCELLANEOUS TAX COLLECTIONS	(5,415)	(2,833)	-	-	-	(2,626)	2,626	-	38.02%	100.46%	(1,077)	(5,440)	
	TOTAL - LEVY	18,018,703	17,711,182	17,137,896	17,137,896	-	17,006,447	131,449	99.23%	98.53%	99.62%	17,451,264	17,949,429	
021	REV FROM OTH MN SCH DISTRICT	-	-	-	-	-	-	-	0.00%	0.00%	0.00%	-	-	
050	FEES FROM PATRONS	161,207	89,351	182,265	182,265	-	104,107	78,158	57.12%	90.61%	106.00%	80,965	170,879	
052	SUMMER SCHOOL	25	-	4,900	4,900	-	-	4,900	0.00%	0.00%	600.00%	-	150	
060	ADMISSIONS	30,597	(68)	28,497	28,497	-	27,268	1,229	95.69%	-2444.12%	100.00%	1,662	30,597	
071	3RD PARTY BILLING	269,488	133,462	275,000	275,000	-	33,857	241,143	12.31%	100.00%	51.72%	133,462	139,385	
092	INTEREST EARNINGS	273,021	57,517	91,500	22,500	(69,000)	13,711	8,789	60.94%	120.43%	80.23%	69,270	219,038	
093	SCHOOL FACILITIES - RENT	144,589	124,266	100,500	100,500	-	28,608	71,892	28.47%	49.01%	81.78%	60,905	118,238	
096	GIFTS / BEQUESTS/DONATIONS	145,201	139,756	81,800	76,800	(5,000)	42,465	34,335	55.29%	76.31%	55.09%	106,649	79,987	
097	REBATE FROM P-CARD	2,313	2,080	5,000	5,000	-	-	5,000	0.00%	100.00%	100.00%	2,080	2,313	
099	MISCELLANEOUS REVENUES	257,670	107,467	354,168	484,168	130,000	231,258	252,910	47.76%	34.78%	60.86%	37,375	156,818	
621	RESALE OF MATERIALS	-	-	-	-	-	-	-	0.00%	0.00%	0.00%	-	-	
623	SALE OF REAL PROPERTY	9,200	-	9,200	9,200	-	-	9,200	0.00%	0.00%	100.00%	-	9,200	
624	SALE OF EQUIPMENT	15,100	14,756	20,000	20,000	-	3,011	16,989	15.06%	47.44%	100.00%	7,000	15,100	
625	INSURANCE RECOVERY	106,265	331,362	73,710	73,710	-	28,709	45,001	0.00%	73.87%	30.74%	244,790	32,664	
629	UTILITY REBATES	-	-	-	-	-	-	-	0.00%	0.00%	0.00%	-	-	
	TOTAL - LOCAL	1,414,676	999,949	1,226,540	1,282,540	56,000	512,994	769,546	40.00%	74.42%	68.88%	744,158	974,369	
		67,942,447	68,718,150	71,057,763	71,750,086	692,323	47,030,608	24,719,478	65.55%	71.45%	69.62%	49,095,877	47,299,311	



	Actual July 1, 2021	Revised Budget Revenues	Revised Budget Expenditures	Transfers	Projected Balance June 30, 2022	Net Increase or Decrease
<b>General Fund - 01</b>						
<b>Unassigned - 422</b>	11,208,094	52,367,807	49,586,973	(3,028,925)	10,960,003	(248,091)
	17.17%				15.36%	
<b>Restricted</b>						
Staff Development - 403	-	606,389	606,389	-	-	-
Long-Term Fac Maint - 467	1,734,360	1,625,333	2,564,649	-	795,044	(939,316)
Capital Projects Tech Levy - 407	626,300	3,848,564	3,555,929	-	918,935	292,635
Operating Capital - 424	373,849	1,055,608	964,972	-	464,485	90,636
Student Activities - 401	71,791	50,000	51,000	-	70,791	(1,000)
Scholarships - 402	434,923	29,000	47,120	-	416,803	(18,120)
Learning & Development - 428	-	875,461	875,461	-	-	-
Area Learning Center - 434	345,572	736,848	570,000	-	512,420	166,848
Gifted & Talented - 438	-	58,600	315,209	256,609	-	-
Basic Skills - 441	-	5,418,536	6,163,886	745,350	-	-
Career & Technical - 445	-	102,119	443,244	341,125	-	-
Achievement & Integration - 448	-	1,121,319	1,121,319	-	-	-
Basic Skills Extended Time - 459	427,074	-	155,784	-	271,290	(155,784)
Safe Schools - 449	-	161,261	446,963	285,702	-	-
Medical Assistance - 472	106,849	275,000	364,654	-	17,195	(89,654)
<b>Subtotal Restricted</b>	<b>4,120,718</b>	<b>15,964,038</b>	<b>18,246,579</b>	<b>1,628,786</b>	<b>3,466,963</b>	<b>(653,755)</b>
<b>Nonspendable</b>						
Inventory & Prepaid Expenditures	458,242	-	-	(408,242)	50,000	(408,242)
<b>Subtotal Nonspendable - 460</b>	<b>458,242</b>	<b>-</b>	<b>-</b>	<b>(408,242)</b>	<b>50,000</b>	<b>(408,242)</b>
<b>Assigned Funds</b>						
Assigned - Turf	374,384	10,000	6,421	-	377,963	3,579
Assigned - Program Initiatives	905,027	-	-	-	905,027	-
Assigned - Enrollment	600,000	-	-	-	600,000	-
Assigned - Future Retirement	638,422	-	-	-	638,422	-
Assigned - Carryover	517,960	27,300	120,913	-	424,347	(93,613)
Assigned - 3rd Party Sped	335,054	-	-	-	335,054	-
Assigned - COVID	463,775	3,380,941	3,381,357	1,808,381	2,271,740	1,807,965
Assigned - Subsequent Yr Budget	-	-	-	-	-	-
<b>Subtotal Assigned - 462</b>	<b>3,834,622</b>	<b>3,418,241</b>	<b>3,508,691</b>	<b>1,808,381</b>	<b>5,552,553</b>	<b>1,717,931</b>
<b>Total General Fund</b>	<b>19,621,676</b>	<b>71,750,086</b>	<b>71,342,243</b>	<b>-</b>	<b>20,029,519</b>	<b>407,843</b>
<b>Food Service Fund - 02</b>						
Inventory & Prepaid Expenditures	45,613	-	-	-	45,613	-
<b>Subtotal Nonspendable - 460</b>	<b>45,613</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,613</b>	<b>-</b>
<b>Restricted - 464</b>	<b>475,449</b>	<b>3,210,706</b>	<b>3,138,019</b>	<b>-</b>	<b>548,136</b>	<b>72,687</b>
<b>Total Food Service</b>	<b>521,062</b>	<b>3,210,706</b>	<b>3,138,019</b>	<b>-</b>	<b>593,749</b>	<b>72,687</b>
<b>Community Services - 04</b>						
<b>Restricted - 464 (Non-Public, EcScreen, LCTS)</b>	<b>135,955</b>	<b>545,635</b>	<b>558,765</b>	<b>-</b>	<b>122,825</b>	<b>(13,130)</b>
<b>Restricted / Reserved</b>						
Community Ed - 431	(126,845)	633,443	533,327	-	(26,729)	100,116
ECFE - 432	131,942	348,387	377,434	-	102,895	(29,047)
School Readiness - 444	325,764	551,536	512,026	-	365,274	39,510
<b>Restricted/Reserved - Subtotal</b>	<b>330,861</b>	<b>1,533,366</b>	<b>1,422,787</b>	<b>-</b>	<b>441,440</b>	<b>110,579</b>
<b>Total Community Education</b>	<b>466,816</b>	<b>2,079,001</b>	<b>1,981,552</b>	<b>-</b>	<b>564,265</b>	<b>97,449</b>
<b>Construction - 06</b>						
<b>Restricted/Reserved</b>						
LTFM (2018B) - 467	4,185,049	1,000	4,186,049	-	-	(4,185,049)
<b>Restricted (2018A) - 464</b>	<b>3,407,103</b>	<b>2,500</b>	<b>3,409,603</b>	<b>-</b>	<b>-</b>	<b>(3,407,103)</b>
<b>Total Construction Fund</b>	<b>7,592,152</b>	<b>3,500</b>	<b>7,595,652</b>	<b>-</b>	<b>-</b>	<b>(7,592,152)</b>
<b>Debt Service - 07</b>						
<b>Restricted - 464</b>	<b>1,703,612</b>	<b>9,622,747</b>	<b>9,714,350</b>	<b>-</b>	<b>1,612,009</b>	<b>(91,603)</b>
<b>Total Debt Service Fund</b>	<b>1,703,612</b>	<b>9,622,747</b>	<b>9,714,350</b>	<b>-</b>	<b>1,612,009</b>	<b>(91,603)</b>
<b>Custodial Fund - 18</b>	<b>24,006</b>	<b>6,800</b>	<b>6,100</b>	<b>-</b>	<b>24,706</b>	<b>700</b>
<b>Internal Service - 20 Health</b>	<b>5,569,937</b>	<b>7,180,000</b>	<b>8,290,100</b>	<b>-</b>	<b>4,459,837</b>	<b>(1,110,100)</b>
<b>Internal Service - 21 Dental</b>	<b>113,246</b>	<b>500,050</b>	<b>480,000</b>	<b>-</b>	<b>133,296</b>	<b>20,050</b>
<b>OPEB Irrevocable Trust - 45</b>	<b>8,289,865</b>	<b>50,000</b>	<b>735,000</b>	<b>-</b>	<b>7,604,865</b>	<b>(685,000)</b>
<b>OPEB Debt Service - 47</b>	<b>313,203</b>	<b>2,096,886</b>	<b>2,033,150</b>	<b>-</b>	<b>376,939</b>	<b>63,736</b>
<b>Total All Funds:</b>	<b>44,215,575</b>	<b>96,499,776</b>	<b>105,316,166</b>	<b>-</b>	<b>35,399,185</b>	<b>(8,816,390)</b>

*Enriching and accelerating learning*



## **Revised FY22 Budget**

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Craig Holje

Chief Human Resources and Administrative Officer

Richfield Board of Education – April 4, 2022

*Enriqueciendo y acelerando el aprendizaje*



- FY22 (Current Year) Update
  - February 28, 2022 Year-to-date
- FY22 (Current Year) Revised Budget
  - Changes
  - Fund Balance Projections
  - COVID Funds
  - Summary of Changes
  - Future Planning

# Current Year – FY22 Budget Update



**RICHFIELD**  
PUBLIC SCHOOLS

## REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES

RICHFIELD | February 28, 2022

	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Received YTD	Budget Remaining	February 28, 2022 % of Budget Received	February 28, 2021 % of Actuals	February 28, 2020 % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
<b>REVENUE CATEGORIES</b>												
STATE	45,674,569	45,171,242	45,287,702	46,228,324	22,280,223	23,007,479	49.20%	48.33%	47.97%	447,673	21,832,551	21,909,490
FEDERAL	2,834,495	4,835,777	7,405,625	6,967,359	1,669,153	5,736,472	22.54%	30.83%	-0.01%	178,101	1,491,052	(381)
PROPERTY TAXES	18,018,704	17,711,183	17,137,896	17,347,393	17,004,521	133,375	99.22%	98.53%	99.62%	(446,743)	17,451,264	17,949,430
LOCAL SALES, INS RECOVERY & JUDGEMENTS	130,566	346,118	102,910	76,983	31,720	71,190	30.82%	72.75%	26.20%	(220,070)	251,790	34,211
SALE OF BONDS & LOANS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INCOMING TRANSFERS FROM OTH FUNDS	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
LOCAL (FEES, INTEREST, ETC.)	1,284,111	653,828	1,123,630	1,072,186	485,999	637,631	43.25%	68.27%	65.78%	39,642	446,358	844,665
<b>TOTALS</b>	<b>67,942,444</b>	<b>68,718,148</b>	<b>71,057,763</b>	<b>71,692,244</b>	<b>41,471,617</b>	<b>29,586,146</b>	<b>58.36%</b>	<b>60.35%</b>	<b>59.96%</b>	<b>(1,398)</b>	<b>41,473,015</b>	<b>40,737,415</b>
<b>EXPENDITURES (OBJECT SERIES)</b>												
SALARIES & WAGES	36,586,619	37,395,344	40,653,895	39,978,024	1,546,802	19,107,093	53.00%	53.20%	54.88%	1,652,776	19,894,026	20,078,131
EMPLOYEE BENEFITS	13,190,108	13,311,059	13,937,881	14,376,823	7,986,141	5,951,740	57.30%	58.61%	60.07%	184,127	7,802,014	7,923,811
PURCHASED SERVICES	8,325,304	7,829,673	9,360,559	9,593,498	5,971,858	3,388,701	63.80%	56.32%	56.99%	1,562,283	4,409,575	4,744,662
SUPPLIES	2,632,033	3,264,242	3,460,020	3,341,117	2,288,037	1,171,983	66.13%	70.05%	69.85%	1,424	2,286,613	1,838,426
EQUIPMENT	2,313,465	3,127,326	2,846,283	4,010,077	3,030,951	(184,668)	106.49%	82.29%	82.77%	457,624	2,573,327	1,914,816
DEBT SERVICE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OTHER EXPENDITURES	412,717	366,580	399,670	387,585	102,019	297,651	25.53%	29.85%	24.44%	(7,418)	109,437	100,855
OTHER FINANCING USES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTALS</b>	<b>63,460,246</b>	<b>65,294,224</b>	<b>70,658,308</b>	<b>71,687,123</b>	<b>40,925,808</b>	<b>29,732,500</b>	<b>57.92%</b>	<b>56.78%</b>	<b>57.68%</b>	<b>3,850,816</b>	<b>37,074,992</b>	<b>36,600,700</b>
<b>EXPENDITURES (PROGRAM SERIES)</b>												
SITE ADMINISTRATION	1,960,813	1,782,559	1,842,666	2,034,756	1,352,457	490,209	73.40%	65.95%	68.48%	176,847	1,175,610	1,342,680
DISTRICT ADMINISTRATION	2,060,508	2,143,369	2,160,087	1,921,435	1,154,300	1,005,787	53.44%	64.15%	65.05%	(220,598)	1,374,897	1,340,422
SUPPORT SERVICES	2,214,338	2,393,196	2,605,288	2,800,396	1,959,553	645,735	75.21%	77.67%	79.04%	100,763	1,858,790	1,750,113
REGULAR INSTRUCTION	26,944,471	27,799,860	29,848,695	28,480,140	14,161,679	15,687,016	47.44%	50.46%	52.20%	134,124	14,027,555	14,065,365
EXTRA-CURRICULAR ACTIVITIES	979,957	845,030	1,045,554	1,036,161	588,087	457,467	56.25%	56.74%	66.16%	108,612	479,475	648,355
VOCATIONAL INSTRUCTION	446,106	457,380	637,555	685,969	397,103	240,452	62.29%	49.82%	51.18%	169,238	227,865	228,326
SPECIAL EDUCATION	12,270,481	11,761,573	12,521,704	12,486,532	6,888,306	5,633,398	55.01%	54.25%	54.02%	507,715	6,380,591	6,628,752
COMMUNITY SERVICES	65,126	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
INSTRUCTIONAL SUPPORT	4,727,289	4,551,070	4,796,535	4,930,111	3,310,801	1,485,734	69.02%	70.13%	71.84%	119,098	3,191,703	3,395,854
PUPIL SUPPORT SERVICES	6,626,336	6,736,524	7,802,980	8,799,510	5,348,211	2,454,769	68.54%	53.11%	60.24%	1,770,326	3,577,886	3,991,824
FACILITIES	4,893,517	6,499,064	7,124,914	8,117,309	5,394,905	1,730,009	75.72%	68.58%	60.92%	937,885	4,457,020	2,981,354
OTHER FINANCING USES	271,303	324,599	272,330	394,804	370,406	(98,076)	136.01%	99.69%	83.91%	46,807	323,599	227,654
<b>TOTALS</b>	<b>63,460,246</b>	<b>65,294,224</b>	<b>70,658,308</b>	<b>71,687,123</b>	<b>40,925,808</b>	<b>29,732,500</b>	<b>57.92%</b>	<b>56.78%</b>	<b>57.68%</b>	<b>3,850,816</b>	<b>37,074,992</b>	<b>36,600,700</b>

# Current Year – FY22 Budget Update



**RICHFIELD**  
PUBLIC SCHOOLS

REVENUE & EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES & PROGRAM SERIES												
RICHFIELD   February 28, 2022												
ACTIVITY - OTHER FUNDS												
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Received YTD	Budget Remaining	February % of Budget Received	February % of Actuals	February % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
<b>REVENUE</b>												
FOOD SERVICE	2,684,713	2,613,215	2,816,200	3,325,809	1,461,186	1,355,014	51.89%	41.18%	53.27%	384,967	1,076,219	1,430,184
COMMUNITY EDUCATION	1,957,664	1,892,291	2,037,908	2,046,563	1,414,130	563,778	72.34%	69.45%	77.87%	159,886	1,314,244	1,524,409
CONSTRUCTION	2,184,625	232,885	13,500	65,810	53,589	(40,089)	396.96%	9.54%	-7.34%	31,378	22,211	(160,447)
DEBT SERVICE	8,469,549	7,641,299	7,150,836	9,618,142	9,450,505	(2,299,669)	132.16%	99.33%	99.02%	1,860,782	7,589,723	8,386,576
TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	42,331
CUSTODIAL	8,908	9,151	6,100	10,560	6,702	(602)	109.87%	72.87%	0.00%	34	6,669	0
INTERNAL SERVICE	7,722,748	7,521,053	7,605,050	7,335,735	4,107,365	3,497,685	54.01%	55.41%	55.11%	(59,949)	4,167,314	4,256,135
OPEB REVOCABLE TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	247,051	100,761	50,000	186,544	143,540	(93,540)	287.08%	-25.04%	-15.88%	168,769	(25,229)	(39,223)
OPEB DEBT SERVICE	811,277	2,129,110	2,096,886	1,976,597	2,051,624	45,262	97.84%	99.24%	99.63%	(61,319)	2,112,943	808,268
<b>TOTALS</b>	<b>24,086,536</b>	<b>22,139,765</b>	<b>21,776,480</b>	<b>24,565,760</b>	<b>18,748,642</b>	<b>3,027,838</b>	<b>86.10%</b>	<b>73.46%</b>	<b>67.46%</b>	<b>2,484,548</b>	<b>16,264,094</b>	<b>16,248,235</b>
EXPENDITURES												
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	Expended YTD	Budget Remaining	February % of Budget Expended	February % of Actuals	February % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
FOOD SERVICE	2,980,090	2,329,661	2,670,312	2,807,849	1,673,795	996,517	62.68%	55.33%	58.28%	384,821	1,288,974	1,736,832
COMMUNITY EDUCATION	1,941,755	2,026,134	1,984,879	2,186,195	1,317,704	587,176	70.42%	57.96%	62.85%	223,348	1,174,356	1,220,478
CONSTRUCTION	65,066,268	35,442,525	3,900,000	7,513,169	8,344,790	(2,444,790)	162.69%	71.11%	59.16%	(18,857,546)	25,202,336	38,493,747
DEBT SERVICE	8,105,988	7,246,938	7,251,038	12,131,361	9,714,349	(2,463,311)	133.97%	100.00%	100.00%	2,467,411	7,246,938	8,105,988
TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	47,551
CUSTODIAL	13,551	6,098	6,100	10,257	6,050	50	99.18%	100.00%	0.00%	(48)	6,098	0
INTERNAL SERVICE	7,047,734	7,805,471	7,710,600	10,887,310	6,696,242	1,014,358	86.84%	63.50%	67.99%	1,739,538	4,956,704	4,791,902
OPEB REVOCABLE TRUST	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
OPEB IRREVOCABLE TRUST	816,085	697,086	735,000	735,000	0	735,000	0.00%	0.00%	0.00%	0	0	0
OPEB DEBT SERVICE	783,025	2,021,775	2,033,150	1,743,746	2,033,025	125	99.99%	100.00%	100.00%	11,250	2,021,775	783,025
<b>TOTALS</b>	<b>86,754,495</b>	<b>57,575,688</b>	<b>26,291,079</b>	<b>38,014,887</b>	<b>27,865,954</b>	<b>(1,574,875)</b>	<b>105.99%</b>	<b>72.77%</b>	<b>63.60%</b>	<b>(14,031,226)</b>	<b>41,897,181</b>	<b>55,179,523</b>
SUMMARY - ALL FUNDS												
	June 30, 2020	June 30, 2021	Adopted Budget	Projected End Of Year	YTD	Budget Remaining	February % of Budget Expended	February % of Actuals	February % of Actuals	Current YTD vs. PYTD	February 28, 2021	February 28, 2020
<b>SUMMARY</b>												
REVENUE	92,028,981	90,857,913	92,834,243	96,258,005	60,220,259	32,613,984	64.87%	63.55%	61.92%	2,483,150	57,737,109	56,985,650
EXPENDITURES	150,214,740	122,869,913	96,949,387	109,702,010	68,791,762	28,157,625	70.96%	64.27%	61.10%	(10,180,410)	78,972,173	91,780,223
SPENDING VARIANCE	(58,185,760)	(32,012,000)	(4,115,144)	(13,444,006)	(8,571,503)	N/A	N/A	N/A	N/A	12,663,560	(21,235,063)	(34,794,573)

# Current Year – FY22 Budget Implications

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**RICHFIELD**  
PUBLIC SCHOOLS

- Revenue Adjustments
  - State/Federal
- Salary/Benefit Changes
- Nutrition Services
- Internal Service Fund (Self Funded Insurance)
- Debt Service – Bond Refunding

# FY22 Revised Budget – General Fund Revenue



**RICHFIELD**  
PUBLIC SCHOOLS


<div>  <div> <b>RICHFIELD</b> PUBLIC SCHOOLS </div> </div> <div>REVENUE &amp; EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES &amp; PROGRAM SERIES</div>							
Revised Budget Summary 2021-22							
REVENUE GENERAL FUND							
REVENUE CATEGORIES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining
STATE	45,674,572	45,171,243	45,287,702	46,068,918	781,216	28,477,405	17,591,513
FEDERAL	2,834,496	4,835,776	7,405,625	7,260,732	(144,893)	1,033,762	6,226,970
PROPERTY TAXES	18,018,703	17,711,182	17,137,896	17,137,896	-	17,006,447	131,449
LOCAL (FEES, INTEREST, ETC.)	1,414,676	999,949	1,226,540	1,282,540	56,000	512,994	769,546
<b>TOTALS</b>	<b>67,942,447</b>	<b>68,718,150</b>	<b>71,057,763</b>	<b>71,750,086</b>	<b>692,323</b>	<b>47,030,608</b>	<b>24,719,478</b>



# FY22 Revised Budget – General Fund Expenditures



**RICHFIELD**  
PUBLIC SCHOOLS


<div>  <b>RICHFIELD</b> PUBLIC SCHOOLS </div> <div>REVENUE &amp; EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES &amp; PROGRAM SERIES</div>							
Revised Budget Summary 2021-22							
EXPENDITURES GENERAL FUND							
OBJECT SERIES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining
SALARIES & WAGES	36,586,631	37,395,363	40,653,895	39,676,080	(977,815)	24,952,613	14,723,467
EMPLOYEE BENEFITS	13,190,118	13,311,088	13,937,881	14,216,893	279,012	9,298,977	4,917,916
PURCHASED SERVICES	8,325,312	7,829,676	9,360,559	9,031,436	(329,123)	6,697,764	2,333,672
SUPPLIES	2,632,033	3,264,241	3,460,020	3,763,396	303,376	2,499,410	1,263,986
EQUIPMENT	2,313,469	3,127,327	2,846,283	4,037,786	1,191,503	3,257,091	780,695
OTHER EXPENDITURES	412,717	366,579	399,670	616,652	216,982	324,710	291,942
<b>TOTALS</b>	<b>63,460,280</b>	<b>65,294,274</b>	<b>70,658,308</b>	<b>71,342,243</b>	<b>683,935</b>	<b>47,030,565</b>	<b>24,311,678</b>



# FY22 Revised Budget – General Fund Expenditures




**RICHFIELD**  
PUBLIC SCHOOLS

<div>  <div> <b>RICHFIELD</b> PUBLIC SCHOOLS </div> </div> <div>REVENUE &amp; EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES &amp; PROGRAM SERIES</div>							
Revised Budget Summary 2021-22							
PROGRAM SERIES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining
SITE ADMINISTRATION	1,960,814	1,782,561	1,842,666	1,992,323	149,657	1,513,438	478,885
DISTRICT ADMINISTRATION	812,769	692,040	799,189	735,955	(63,234)	537,683	198,272
SUPPORT SERVICES	2,214,337	2,393,195	2,605,288	2,678,853	73,565	2,204,368	474,485
REGULAR INSTRUCTION	26,944,485	27,799,882	29,848,695	29,004,837	(843,858)	16,460,001	12,544,836
EXTRA-CURRICULAR ACTIVITIES	1,228,101	945,939	1,320,891	1,236,706	(84,185)	737,207	499,499
VOCATIONAL INSTRUCTION	446,107	457,378	637,555	787,721	150,166	464,844	322,877
SPECIAL EDUCATION	12,270,483	11,761,588	12,521,704	12,789,574	267,870	8,051,956	4,737,618
INSTRUCTIONAL SUPPORT	4,792,408	4,551,077	4,796,535	5,267,511	470,976	3,806,465	1,461,046
PUPIL SUPPORT SERVICES	6,626,344	6,736,524	7,802,980	7,918,127	115,147	6,305,557	1,612,570
FACILITIES	5,893,128	7,849,491	8,210,475	8,644,186	433,711	6,578,640	2,065,546
OTHER FINANCING USES	271,304	324,599	272,330	286,450	14,120	370,406	(83,956)
<b>TOTALS</b>	<b>63,460,280</b>	<b>65,294,274</b>	<b>70,658,308</b>	<b>71,342,243</b>	<b>683,935</b>	<b>47,030,565</b>	<b>24,311,678</b>

# FY22 Revised Budget – Other Funds




**RICHFIELD**  
PUBLIC SCHOOLS

<div>  <b>RICHFIELD</b> PUBLIC SCHOOLS </div> <div>REVENUE &amp; EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES &amp; PROGRAM SERIES</div>							
Revised Budget Summary 2021-22							
ACTIVITY - OTHER FUNDS							
REVENUE	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining
FOOD SERVICE	2,684,715	2,613,214	2,816,200	3,210,706	394,506	1,461,188	1,749,518
COMMUNITY EDUCATION	1,957,665	1,892,292	2,037,908	2,079,001	41,093	1,614,346	464,655
CONSTRUCTION FUND	2,184,625	232,885	13,500	3,500	(10,000)	53,589	(50,089)
DEBT SERVICE	8,469,549	7,641,300	7,150,836	9,622,747	2,471,911	9,450,518	172,229
CUSTODIAL/SCHOLARSHIPS	8,908	9,151	6,100	6,800	700	6,702	98
INTERNAL SERVICE - HEALTH INS.	7,220,320	7,007,155	7,105,000	7,180,000	75,000	3,831,397	3,348,603
INTERNAL SERVICE - DENTAL INS.	502,428	513,898	500,050	500,050	-	276,021	224,029
OPEB - IRREVOCABLE TRUST	247,051	100,761	50,000	50,000	-	143,540	(93,540)
OPEB DEBT SERVICE	811,277	2,129,109	2,096,886	2,096,886	-	2,051,623	45,263
EXPENDITURES	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining
FOOD SERVICE	2,980,087	2,329,661	2,670,312	3,138,019	467,707	1,945,951	1,192,068
COMMUNITY EDUCATION	1,941,758	2,026,134	1,984,879	1,981,552	(3,327)	1,588,628	392,924
CONSTRUCTION FUND	65,066,269	35,442,523	3,900,000	7,595,652	3,695,652	6,546,848	1,048,804
DEBT SERVICE	8,105,988	7,246,938	7,251,038	9,714,350	2,463,312	9,714,349	1
CUSTODIAL/SCHOLARSHIPS	13,551	6,098	6,100	6,100	-	6,050	50
INTERNAL SERVICE - HEALTH INS.	6,590,943	7,314,396	7,230,600	8,290,100	1,059,500	6,392,727	1,897,373
INTERNAL SERVICE - DENTAL INS.	456,791	491,075	480,000	480,000	-	354,678	125,322
OPEB - IRREVOCABLE TRUST	816,084	697,087	735,000	735,000	-	-	735,000
OPEB DEBT SERVICE	783,025	2,021,775	2,033,150	2,033,150	-	2,033,025	125

# FY22 Revised Budget – Summary





**RICHFIELD**  
PUBLIC SCHOOLS

<div>  <b>RICHFIELD</b> PUBLIC SCHOOLS         </div> <div>REVENUE &amp; EXPENDITURE SUMMARY BY SOURCE, OBJECT SERIES &amp; PROGRAM SERIES</div>							
Revised Budget Summary 2021-22							
SUMMARY - ALL FUNDS							
SUMMARY	Actual June 30, 2020	Actual June 30, 2021	Adopted Budget	Revised Budget	Increase or (Decrease) from Adopted	Prelim YTD March, 2022	Revised Budget Remaining
REVENUE	92,028,985	90,857,915	92,834,243	96,499,776	3,665,533	65,919,532	30,580,244
EXPENDITURES	150,214,776	122,869,961	96,949,387	105,316,166	8,366,779	5,612,821	29,703,345
SPENDING VARIANCE	(58,185,791)	(32,012,046)	(4,115,144)	(8,816,390)	(4,701,246)	(9,693,289)	876,899

# FY 22 Proposed Budget – Fund Balances



**RICHFIELD**  
PUBLIC SCHOOLS




<div>  <b>RICHFIELD PUBLIC SCHOOLS</b> </div> <div> <b>Richfield Public Schools</b>  <b>Budget Overview</b>                      Proposed Budget Summary 2021-22                 </div> <div>  <b>RICHFIELD PUBLIC SCHOOLS</b> </div>						
<b>General Fund - 01</b>	Projected Balance June 30, 2021	Proposed Budget Revenues	Proposed Budget Expenditures	Transfers	Projected Balance June 30, 2022	Net Increase or Decrease
<b>Unassigned - 422</b>	8,893,961	50,715,888	52,412,983	(1,015,257)	6,181,609	(2,712,352)
	12.72%				8.75%	
<b>Restricted</b>						
Staff Development - 403	-	587,427	290,141	(297,286)	-	-
Long-Term Fac Maint - 467	866,404	1,625,333	2,131,128	-	360,609	(505,795)
Capital Projects Tech Levy - 407	739,136	3,798,564	3,482,035	-	1,055,665	316,529
Operating Capital - 424	542,845	1,088,123	1,020,772	-	610,196	67,351
Student Activities - 401	85,533	50,000	51,000	-	84,533	(1,000)
Scholarships - 402	420,785	33,000	33,000	-	420,785	-
Learning & Development - 428	-	901,011	901,011	-	0	0
Area Learning Center - 434	110,702	1,252,140	1,201,327	-	161,515	50,813
Gifted & Talented - 438	-	58,713	324,449	265,736	-	-
Basic Skills - 441	-	5,155,872	5,678,385	522,513	-	-
Career & Technical - 445	-	102,119	434,159	332,040	-	-
Achievement & Integration - 448	-	1,132,602	1,132,602	-	-	-
Basic Skills Extended Time - 459	451,349	-	92,617	-	358,732	(92,617)
Safe Schools - 449	-	161,261	353,515	192,254	-	-
Medical Assistance - 472	4,810	275,000	186,439	-	93,371	88,561
<b>Subtotal Restricted</b>	<b>3,221,564</b>	<b>16,221,165</b>	<b>17,312,580</b>	<b>1,015,257</b>	<b>3,145,406</b>	<b>(76,158)</b>
<b>Nonspendable</b>						
Inventory & Prepaid Expenditures	33,813	-	-	-	33,813	-
<b>Subtotal Nonspendable - 460</b>	<b>33,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,813</b>	<b>-</b>
<b>Assigned Funds</b>						
Assigned - Turf	365,460	10,000	8,433	-	367,027	1,567
Assigned - Program Initiatives	905,027	-	-	-	905,027	-
Assigned - Enrollment	600,000	-	-	-	600,000	-
Assigned - Future Retirement	638,422	-	-	-	638,422	-
Assigned - Carryover	334,222	-	-	-	334,222	-
Assigned - 3rd Party Sped	335,054	-	-	-	335,054	-
Assigned - COVID	453,538	4,110,710	924,312	-	3,639,936	3,186,398
Assigned - Subsequent Yr Budget	-	-	-	-	-	-
<b>Subtotal Assigned - 462</b>	<b>3,631,723</b>	<b>4,120,710</b>	<b>932,745</b>	<b>-</b>	<b>6,819,688</b>	<b>3,187,965</b>
<b>Total General Fund</b>	<b>15,781,061</b>	<b>71,057,763</b>	<b>70,658,308</b>	<b>-</b>	<b>16,180,516</b>	<b>399,455</b>



# FY 22 Revised Budget – Fund Balances






**RICHFIELD**  
PUBLIC SCHOOLS

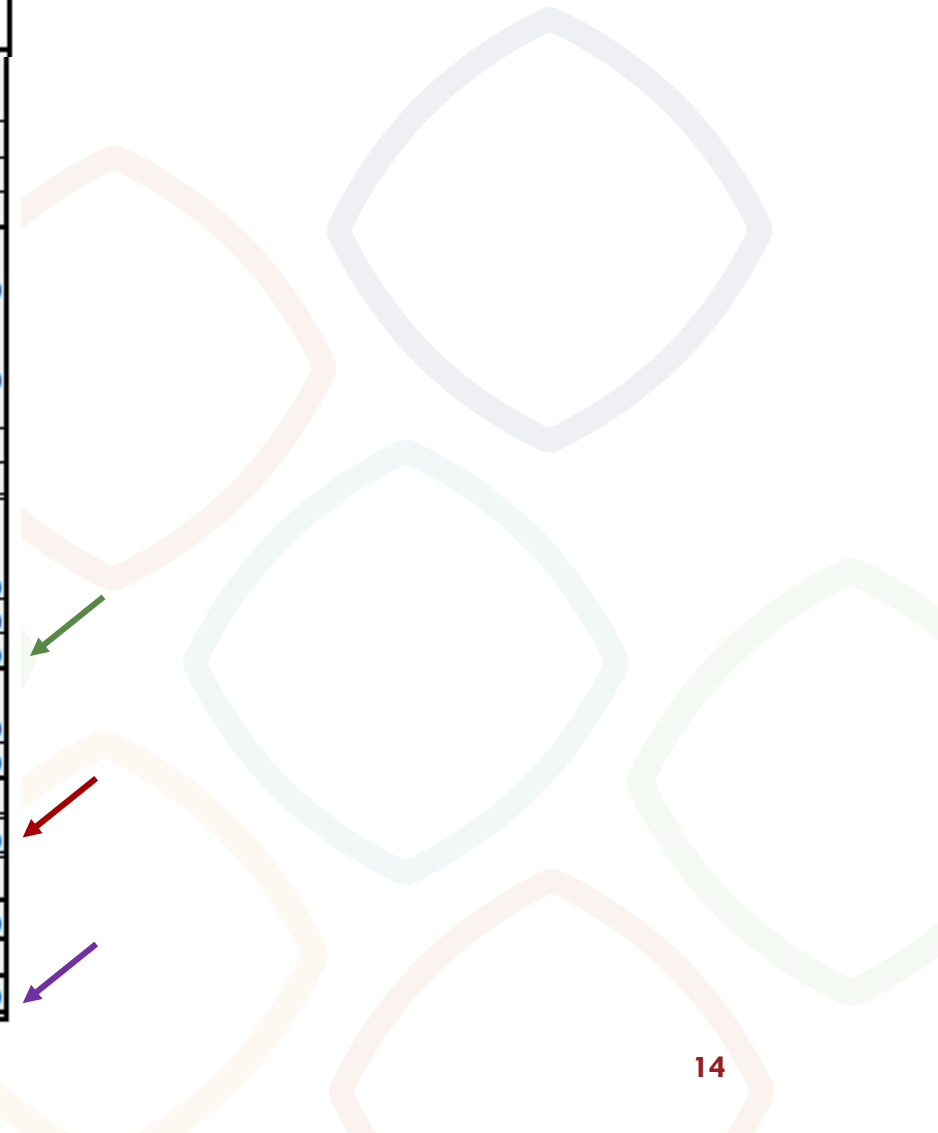
<div>  <b>RICHFIELD PUBLIC SCHOOLS</b> </div> <div> <b>Richfield Public Schools</b>  <b>Budget Overview</b>  Revised Budget Summary 2021-22 <div>   </div> </div>						
General Fund - 01	Actual July 1, 2021	Revised Budget Revenues	Revised Budget Expenditures	Transfers	Projected Balance June 30, 2022	Net Increase or Decrease
Unassigned - 422	11,208,094 17.17%	52,367,807	49,586,973	(3,028,925)	10,960,003 15.36%	(248,091)
<b>Restricted</b>						
Staff Development - 403	-	606,389	606,389	-	-	-
Long-Term Fac Maint - 467	1,734,360	1,625,333	2,564,649	-	795,044	(939,316)
Capital Projects Tech Levy - 407	626,300	3,848,564	3,555,929	-	918,935	292,635
Operating Capital - 424	373,849	1,055,608	964,972	-	464,485	90,636
Student Activities - 401	71,791	50,000	51,000	-	70,791	(1,000)
Scholarships - 402	434,923	29,000	47,120	-	416,803	(18,120)
Learning & Development - 428	-	875,461	875,461	-	-	-
Area Learning Center - 434	345,572	736,848	570,000	-	512,420	166,848
Gifted & Talented - 438	-	58,600	315,209	256,609	-	-
Basic Skills - 441	-	5,418,536	6,163,886	745,350	-	-
Career & Technical - 445	-	102,119	443,244	341,125	-	-
Achievement & Integration - 448	-	1,121,319	1,121,319	-	-	-
Basic Skills Extended Time - 459	427,074	-	155,784	-	271,290	(155,784)
Safe Schools - 449	-	161,261	446,963	285,702	-	-
Medical Assistance - 472	106,849	275,000	364,654	-	17,195	(89,654)
<b>Subtotal Restricted</b>	<b>4,120,718</b>	<b>15,964,038</b>	<b>18,246,579</b>	<b>1,628,786</b>	<b>3,466,963</b>	<b>(653,755)</b>
<b>Nonspendable</b>						
Inventory & Prepaid Expenditures	458,242	-	-	(408,242)	50,000	(408,242)
<b>Subtotal Nonspendable - 460</b>	<b>458,242</b>	<b>-</b>	<b>-</b>	<b>(408,242)</b>	<b>50,000</b>	<b>(408,242)</b>
<b>Assigned Funds</b>						
Assigned - Turf	374,384	10,000	6,421	-	377,963	3,579
Assigned - Program Initiatives	905,027	-	-	-	905,027	-
Assigned - Enrollment	600,000	-	-	-	600,000	-
Assigned - Future Retirement	638,422	-	-	-	638,422	-
Assigned - Carryover	517,960	27,300	120,913	-	424,347	(93,613)
Assigned - 3rd Party Sped	335,054	-	-	-	335,054	-
Assigned - COVID	463,775	3,380,941	3,381,357	1,808,381	2,271,740	1,807,965
Assigned - Subsequent Yr Budget	-	-	-	-	-	-
<b>Subtotal Assigned - 462</b>	<b>3,834,622</b>	<b>3,418,241</b>	<b>3,508,691</b>	<b>1,808,381</b>	<b>5,552,553</b>	<b>1,717,931</b>
<b>Total General Fund</b>	<b>19,621,676</b>	<b>71,750,086</b>	<b>71,342,243</b>	<b>-</b>	<b>20,029,519</b>	<b>407,843</b>

# FY22 Revised Budget – Fund Balances



**RICHFIELD**  
PUBLIC SCHOOLS

<div>  <div> <b>RICHFIELD</b> PUBLIC SCHOOLS </div> </div> <div> <b>Richfield Public Schools</b>  <b>Budget Overview</b>  Revised Budget Summary 2021-22 </div> <div>   </div>						
<b>Food Service Fund - 02</b>						
Inventory & Prepaid Expenditures	45,613	-	-	-	45,613	-
Subtotal Nonspendable - 460	45,613	-	-	-	45,613	-
Restricted - 464	475,449	3,210,706	3,138,019	-	548,136	72,687
<b>Total Food Service</b>	<b>521,062</b>	<b>3,210,706</b>	<b>3,138,019</b>	<b>-</b>	<b>593,749</b>	<b>72,687</b>
<b>Community Services - 04</b>						
Restricted - 464 (Non-Public, EcScreen, LCIS)	135,955	545,635	558,785	-	122,825	(13,130)
Restricted / Reserved						
Community Ed - 431	(126,845)	633,443	533,327	-	(26,729)	100,116
ECFE - 432	131,942	348,387	377,434	-	102,895	(29,047)
School Readiness - 444	325,764	551,536	512,026	-	385,274	39,510
Restricted/Reserved - Subtotal	330,861	1,533,366	1,422,787	-	441,440	110,579
<b>Total Community Education</b>	<b>466,816</b>	<b>2,079,001</b>	<b>1,981,552</b>	<b>-</b>	<b>564,265</b>	<b>97,449</b>
<b>Construction - 06</b>						
Restricted/Reserved						
LTFM (2018B) - 467	4,185,049	1,000	4,186,049	-	-	(4,185,049)
Restricted (2018A) - 464	3,407,103	2,500	3,409,603	-	-	(3,407,103)
<b>Total Construction Fund</b>	<b>7,592,152</b>	<b>3,500</b>	<b>7,595,652</b>	<b>-</b>	<b>-</b>	<b>(7,592,152)</b>
<b>Debt Service - 07</b>						
Restricted - 464	1,703,612	9,622,747	9,714,350	-	1,612,009	(91,603)
<b>Total Debt Service Fund</b>	<b>1,703,612</b>	<b>9,622,747</b>	<b>9,714,350</b>	<b>-</b>	<b>1,612,009</b>	<b>(91,603)</b>
<b>Custodial Fund - 18</b>	<b>24,006</b>	<b>6,800</b>	<b>6,100</b>	<b>-</b>	<b>24,706</b>	<b>700</b>
<b>Internal Service - 20 Health</b>	<b>5,569,937</b>	<b>7,180,000</b>	<b>8,290,100</b>	<b>-</b>	<b>4,459,837</b>	<b>(1,110,100)</b>
<b>Internal Service - 21 Dental</b>	<b>113,246</b>	<b>500,050</b>	<b>480,000</b>	<b>-</b>	<b>133,296</b>	<b>20,050</b>
<b>OPEB Irrevocable Trust - 45</b>	<b>8,289,865</b>	<b>50,000</b>	<b>735,000</b>	<b>-</b>	<b>7,604,865</b>	<b>(685,000)</b>
<b>OPEB Debt Service - 47</b>	<b>313,203</b>	<b>2,096,886</b>	<b>2,033,150</b>	<b>-</b>	<b>376,939</b>	<b>63,736</b>
<b>Total All Funds:</b>	<b>44,215,575</b>	<b>96,499,776</b>	<b>105,316,166</b>	<b>-</b>	<b>35,399,185</b>	<b>(8,816,390)</b>





# FY22 Revised Budget – COVID Funds

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**RICHFIELD**  
PUBLIC SCHOOLS

- FY22 Budget - \$3,380,941 in Revenue
  - Maintain or Reduce Class Sizes (20 teachers) - \$1,808,381
  - Virtual Learning - \$670,350
  - Premier Reserve Substitutes - \$300,000
  - Summer and After School Programming - \$290,465
  - COVID Testing - \$147,566
  - Supplies - \$55,641
  - Miscellaneous - additional hours for staff, instructional supplies and technology

# FY22 Revised Budget – Summary

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**RICHFIELD**  
PUBLIC SCHOOLS

- Revenue – Increase of \$692,323
  - Increase in State Aid for Enrollment and Student Aid
  - Reduction in Federal Programs – COVID
- Expenditures – Increase of \$683,935
  - Adjustments for actual salary and benefits
  - Adjustments for construction projects and technology purchases
  - Tuition for online learning opportunities
- Fund Balance
  - Net impact of Total General Fund is increase of \$8,388 compared to original budget
    - Overall General Fund fund balance increase of \$407,843
  - Current Projection of \$20,029,529, increase of \$407,843 from FY21
  - Unassigned Fund Balance of \$10,960,003 or 15.36%
    - Down from 17.17% Audited FY21 Budget
  - Increase in Assigned Fund Balance for COVID
  - Decrease in Internal Service Fund Balance
  - Completion of Construction Fund

# Future Planning

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**RICHFIELD**  
PUBLIC SCHOOLS

- **FY23 Budget and Staffing**
  - Proposed Budget to Board in May
  - Adopted Budget to Board in June
- **Fund Balance**
  - Have strategically increased fund balance to be able to extend life of referendum as well as COVID funds
  - Will start to spend down as we work to maintain programming
- **Future Funding**
  - COVID funds currently expire Summer 2024
  - Capital Projects (Technology) Levy expires end of FY24 (@\$3.9M)
    - Must renew referendum no later than November 2023
  - Consider future Operating Referendum increases

# Questions

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**RICHFIELD**  
PUBLIC SCHOOLS



**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**SUBJECT: Resolution of Support for 73<sup>rd</sup> St. Trail and Bridge Regional Solicitation Application**

(Recommended by the Superintendent)

That the board of education affirm their support for the city of Richfield to submit a regional solicitation application to the Metropolitan Council for pedestrian and bike infrastructure improvements on 73<sup>rd</sup> St. between RMS and RHS.

**Background Information**

Richfield Public Works, in partnership with the RPS SRTS program, seeks to apply to the Metropolitan Council's Regional Solicitation for federal infrastructure funding for a project that would directly benefit RPS students and families who attend Richfield Middle School and Richfield High School. This application falls under the "Multiuse Trails and Bicycle Facilities" funding category.

The project scope entails rehabilitating the pedestrian bridge over I-35W at 73<sup>rd</sup> Street and constructing a pedestrian facility (sidewalk or trail) on 73<sup>rd</sup> Street between I-35W and Lyndale Avenue. The bridge rehabilitation will include replacing the stairs with ADA accessible ramps, which would also create more convenient bicycle access over the highway. More than 10% of both RMS and RHS students live within walking distance of their school but are separated from it by the I-35W barrier. This project is classified as a "Priority Pedestrian Route" in Richfield's 2018 Pedestrian Master Plan and is aligned with the SRTS Comprehensive Plan.

If awarded, project development (including additional community engagement) would take place in 2025 and construction would take place in 2026. Federal funds would be supplemented by a 20% local funding match, however no matched funding is required of RPS.

(Prepared by Will Wlizlo & Craig Holje)

**Richfield Public Schools Independent District #280  
RESOLUTION OF SUPPORT FOR 73RD ST TRAIL AND BRIDGE REGIONAL  
SOLICITATION APPLICATION**

**WHEREAS**, the Metropolitan Council's regional solicitation is a competitive federal funding allocation process available to local governments in the Twin Cities region; and

**WHEREAS**, the regional solicitation's Multiuse Trails and Bicycle Facilities category's purpose is to fund projects that increase the availability and attractiveness of bicycling, walking, or rolling by improving safety, reducing or eliminating user barriers, and improving the Regional Bicycle Transportation Network; and

**WHEREAS**, the existing pedestrian bridge on 73rd St over I-35W does not have ramps and is not ADA accessible; and

**WHEREAS**, there is a pedestrian gap on 73rd St from I-35W to Lyndale Ave; and,

**WHEREAS**, Richfield Middle School and Richfield High School are both within a half mile of the project corridor; and,

**WHEREAS**, the bridge's lack of accessibility was identified in the 2009 Safe Routes to School Comprehensive Plan in collaboration with the City of Richfield; and

**WHEREAS**, 10% and 12% of students from the Middle and High Schools respectively are within the walk zone of their school but are separated by I-35W; and,

**WHEREAS**, an average of 13% and 14% of students from the Middle and High Schools respectively walk or bike to school; and

**WHEREAS**, closing the 73rd St pedestrian gap and improving the bridge's accessibility will increase safety and improve the experience of students traveling to and from school; and

**WHEREAS**, a 20% local government match funding is required, however no required match funding for the school district is required; and

**WHEREAS**, if the above project is selected, construction is tentatively scheduled for 2026.

**THEREFORE, BE IT RESOLVED:**

That Richfield Public Schools Independent District #280 Board of Education supports the City of Richfield's regional solicitation application to the Metropolitan Council for pedestrian and bike infrastructure improvements on 73rd St between the Middle and High Schools.

Adopted and approved at a duly called meeting, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Attest:

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ISD #280, Board Chair

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ISD #280, Board Clerk



**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**SUBJECT: Resolution of Support for Centennial Elementary Regional Solicitation Application**

(Recommended by the Superintendent)

That the board of education affirm their support for the city of Richfield to submit a regional solicitation application to the Metropolitan Council for Safe Routes to School infrastructure near Centennial Elementary School.

**Background Information**

Richfield Public Works, with support from the RPS SRTS program, seeks to apply to the Metropolitan Council's Regional Solicitation for federal infrastructure funding for a project that would directly benefit RPS students and families who attend Centennial Elementary School. This application falls under the solicitation's "Safe Routes to School (Infrastructure)" funding category.

The project scope entails installing a pedestrian facility (sidewalk or trail) on 73<sup>rd</sup> St. between Bloomington Ave. and Cedar Ave. Additionally, safety enhancements will be implemented at the intersection of 73<sup>rd</sup> St. and 16<sup>th</sup> Ave., in front of Centennial's front entrance. In addition to providing safer passage for the dozens of students who are dropped off or walk to and from school along this corridor, this infrastructure will also protect high school students who catch the bus at the intersection of 73<sup>rd</sup> and 17<sup>th</sup> Ave. This sidewalk gap was identified in the 2009 and 2014 SRTS Comprehensive plans and broadly aligns with Richfield's 2018 Pedestrian Master Plan.

If awarded, project development (including additional community engagement) would take place in 2025. This would supplement additional community engagement and demonstration projects conducted by the school district scheduled to take place in the preceding years. Construction would take place in 2026. Federal funds would be supplemented by a 20% local funding match, however no matched funding is required of RPS.

(Prepared by Will Wlizlo & Craig Holje)

**Richfield Public Schools Independent District #280  
RESOLUTION OF SUPPORT FOR CENTENNIAL ELEMENTARY  
REGIONAL SOLICITATION APPLICATION**

**WHEREAS**, the Metropolitan Council's regional solicitation is a competitive federal funding allocation process available to local governments in the Twin Cities region; and

**WHEREAS**, the regional solicitation's Safe Routes to School (SRTS) Infrastructure category's purpose is to fund projects that focus on improving safety around school sites; and

**WHEREAS**, there is a pedestrian gap on 73rd St adjacent to Centennial Elementary; and

**WHEREAS**, an average of 8% of Centennial students walk or bike to school; and

**WHEREAS**, the pedestrian gap and related infrastructure were identified in the 2009 and 2014 SRTS Comprehensive Plans in collaboration with the City of Richfield; and

**WHEREAS**, closing the 73rd St pedestrian gap and improving pedestrian crossings will increase safety and improve the experience of students traveling to and from school; and

**WHEREAS**, a 20% local government match funding is required, however no required match funding for the school district is required; and

**WHEREAS**, if the above project is selected, construction is tentatively scheduled in 2026.

**THEREFORE, BE IT RESOLVED:**

That Richfield Public Schools Independent District #280 Board of Education supports the City of Richfield's regional solicitation application to the Metropolitan Council for SRTS infrastructure near Centennial Elementary.

Adopted and approved at a duly called meeting, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Attest:

\_\_\_\_\_  
Independent School District #280, Board Chair

\_\_\_\_\_  
Independent School District #280, Board Clerk

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**SUBJECT: NOTICE OF RESOLUTION RESCINDING PROPOSED  
PLACEMENT OF TEACHERS ON UNREQUESTED LEAVE  
OF ABSENCE**

(Recommended by superintendent)

That the board of education approve the attached resolutions to rescind proposed discontinuance of teaching contracts and placement on unrequested leave of absence.

**Background Information**

See attached.

RESOLUTION RESCINDING PROPOSED PLACEMENT ON  
UNREQUESTED LEAVE OF ABSENCE FOR:

Kari Taylor

WHEREAS, on March 7, 2022, the School Board of Independent School District No. 280 adopted a resolution proposing to place **Kari Taylor** on unrequested leave of absence effective at the end of the 2021-2022 school year;

WHEREAS, the proposed placement on ULA is no longer necessary;

NOW, THEREFORE, BE IT RESOLVED by the School Board of Independent School District No. 280, Richfield follows:

1. The resolution proposing to place **Kari Taylor** on unrequested leave of absence effective at the end of the 2021-2022 school year is hereby rescinded;
2. The Administration is directed to provide written notice to **Kari Taylor** of this action and to place a copy of this resolution in the teacher's personnel file

**NEW BUSINESS - FOR ACTION**

**Agenda Item VI.J.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**SUBJECT: NOTICE OF RESOLUTION PROPOSING TO DISCONTINUE  
TEACHING CONTRACT AND TO PLACE TEACHER ON  
UNREQUESTED LEAVE OF ABSENCE**

(Recommended by superintendent)

That the board of education approve the attached resolution proposing to discontinue the teaching contract and to place the teacher on unrequested leave of absence.

**Background Information**

See attached.

## RESOLUTION DISCONTINUING CONTRACT

WHEREAS, on March 7, 2022 the School Board of Independent School District 280 adopted a resolution proposing to discontinue the teaching contract of Adam Sorenson and place said teacher on unrequested leave of absence; and

WHEREAS said written notice of proposed discontinuance of this teaching contract was personally received by Adam Sorenson on March 8, 2022; and

WHEREAS said written notice of proposed discontinuance of teaching contract contained a statement setting forth the reasons for proposed discontinuance, as well as a statement that said Adam Sorenson was entitled to certain rights as provided under Article X, Section 9 of the Master Agreement with Education Richfield provided that said rights were exercised within the timelines established in the Master Agreement; and

WHEREAS no rights to other positions were available to be exercised by said Adam Sorenson to the School Board's proposed action; and

WHEREAS such determination results in the need to continue with the proposed discontinuance of the teaching contract and placement on unrequested leave of absence for Adam Sorenson;

BE IT THEREBY RESOLVED by the School Board of Independent School District 280 that the continuing contract of Adam Sorenson as a teacher of Independent School District 280 is discontinued effective at the beginning of the 2021-2022 school year pursuant to Minnesota Statute Section 122A.40, and the Master Agreement with Education Richfield and that Adam Sorenson is hereby placed on unrequested leave of absence.

BE IT FURTHER RESOLVED THAT a notice of discontinuance together with a copy of this resolution be forwarded to Adam Sorenson by personal delivery.



**NEW BUSINESS - FOR ACTION**

**Agenda Item VI.K.**

**Board of Education**  
Independent School District 280  
Richfield, Minnesota

**Regular Meeting, April 4, 2022**

**Subject: Donations**

(Recommended by the Superintendent)

That the board of education accept the following donations with gratitude.

**The Richfield High School Work-based Learning Program** received a donation of \$500.00 from the Optimist Club of Richfield.

**Sheridan Hills Elementary School** received a donation of \$72.10 through Benevity Giving.

**Sheridan Hills Elementary School** received donations totaling \$55.00 through Charities Aid Foundation of America.

**The RPS General Fund** received donations of \$25.00 from Michelle Burnside of Richfield and \$10.00 from Lisa Ferrara of Freehold, NJ.